MPAC Committee: Technical and Infrastructure Implementation Services: Irregular Expenditure Report on Supply Chain Management Non-Compliance

1. Introduction

- This report has been drafted for submission to the Municipal Public Accounts Committee (MPAC) in accordance with section 32 of the Municipal Finance Management Act 56 of 2003 (MFMA) and regulation 74 of the Municipal Budget and Reporting Regulations.
- This report focuses on irregular expenditure incurred due to non-compliance with supply chain management processes for the 2024/2025 financial year.
- The report analyses the expenditure incident and the events that led to the irregular expenditure, identifies the responsible officials, and outlines the measures taken or proposed to prevent recurrence.

2. The legal implications of the report

- The legal implications of this report are governed by section 32 of the MFMA, which mandates the identification, reporting, and management of unauthorised, irregular, fruitless, and wasteful expenditure (UIFWE).

3. Type of UIFWE applicable to this report

- The type of UIFWE applicable to this report is irregular expenditure incurred due to non-compliance with Regulation 19 (a) of the municipality's supply chain management regulations, specifically failing to follow the competitive bidding process for the procurement.

4. Discussion of events/ reasons that led to the UIFWE

- The Municipal Manager authorized a deviation appointment based on an exceptional case where it is impractical or impossible to follow the official procurement process per Regulation 36, bypassing the competitive bidding process.
- Community Services is responsible to advertise a tender via a competitive bidding process for the leasing of various plant. The contract manager of community services was busy with this process hence the reason SCM stopped the technical department of advertising the same tender. This process took too long and the technical department advertise a formal written price quotation to mitigate the risk. The appointed supplier could not deliver the plant hence the reason that the technical department followed the deviation process. During this process the technical department advertised a project specific tender for a period of three years to mitigate the risk long term.

Deviation motivation

- As part of the Legal requirements and License conditions for the Operating of the Landfill site we need to have a Dozer D6, Tipper Truck/s and Digger Loader available to cover daily the Refuse.

  The Tipper Truck and Digger Loader are needed to Transport Cover material to the Landfill site and the latter for uploading of cover material. The Dozer is needed to cover waste with a minimum of at least 100 mm cover material.

  We need the machinery to deliver the service and to be compliant with license condition of the site. The Risk is very high for TWK Municipality at this stage. Legal Implications can lead to fines of R10m or imprisonment or both for the municipal manager for not complying to the set conditions (case of Knysna Municipality).

  On 12 June 2024 under contract number LB 01/2024/25 a formal written price quotation was advertised for the leasing of a D6 Bulldozer and Digger Loader for the period from 01 July to 01 August 2024. This contract was awarded to WFK Services (Pty) Ltd. and signed on 10 July 2024 for an estimated amount of R 276 070.00 as they were the most competitive bidder and scored the highest points in terms of the Preferential Procurement regulations of 2022. This contract ended in August 2024.

  During the same period tender number ENG 07/2024/25 was advertised on 25 July 2024 with a closing date of 08 August 2024. The technical evaluation of this tender was submitted to the SCM office on 13 August 2024 with an BEC date set on 26 August 2024 and BAC date on 30 August 2024. On 07 November 2024 this tender is still in the evaluation phase at the SCM office.

  On 09 September 2024 a deviation process started for the appointment of WFK Services (Pty) Ltd. as they were the successful bidder in terms of the above-mentioned contract. It was found that they are the most competitive bidder hence the reason why we only asked them for a quotation. At this stage the Caledon landfill site started to reach half its full capacity. This deviation was only approved on 29 September 2024. The order was generated on 30 September 2024 for WFK Services (Pty) Ltd. At this stage the Caledon landfill site was more than half its full capacity.

  On 03 October 2024 the contract manager requested that the service provider deliver the plant to the Caledon landfill site on 07 October 2024. Various phone calls were made to the service provider as they failed to deliver as requested. On 17 October 2024, after three different employees trying to contact them, a final notice email was sent to them stating that they must provide reasons why they did not deliver the plant as required. They replied stating that it was not their intension to deliver the plant. SCM was contacted per email for guidance and suggested on 01 November 2024 that the contract be cancelled on mutual grounds. SCM to complete that process.

  On 01 November 2024 a quotation was requested from Basie Smal a local services provider to deliver a D6 Dozer immediately to site as the Caledon landfill site reached its full capacity. They delivered the plant as required but only worked for an hour after which the plant broke down. During this period, he was called to inform him that his Tax Compliance Status Pin Certificate in in non-compliance. He mentioned that he won't have time to correct his SARS, and he want upfront payment. We informed him that this is not possible, and he withdrew per phone call.

On 05 November 2024, quotations were requested for a dozer, tipper and digger from all the bidders who tender on tender number ENG 07/2024/25.

The requested for quotation was for an estimated 80hrs per plant, but this is subject to change as the need arise due to the BEC and BAC that is still outstanding. Therefore, the period of the deviation will be on a month-to-month basis subject to the approval of tender number ENG 07/2024/25.

Currently the Caledon landfill site is over its full capacity.

With reference to all of the above, it is therefore recommended to deviate from the normal SCM procedures to appoint WB Tipper Truck Plant (Pty) Ltd. on a month-to-month basis until the BAC appoint a service provider/s on tender number ENG 07/2024/25 in terms of the reasons stated and the municipality retains the right to cancel the contract at any time."

Finding

- During the 2024/2025 financial year, the Municipality awarded a R 314 697.50 contract to WB Tipper Truck and Plant Hire for the leasing of plant for Caledon landfill site without following the competitive bidding process, as required by the SCM policy.

- Consequently, AG found in the 2024/25 financial year that this resulted in non-compliance with regulation 19 (a) as goods were procured without following the competitive bidding process in terms with the Municipal SCM Regulations and the Municipality's SCM policy.

Management responded that they disagree with the finding for the following reasons:

- The deviations and related motivations were reasonable due to the circumstances that existed at that particular time, and accordingly the said deviations were approved.

- The Management still underscores the reality of the challenges experienced with the recruitment and selection of Senior Management during the year under review which had a direct impact on the functionality of the bid committees that created undue delays and forced deviations. A compounding factor was the uncertainty surrounding the Municipality's financial position and the risk of forfeiting external funding (conditional grants).

AG response on management response is as follows:

- Management's responses are acknowledged. No additional supporting evidence was supplied to the auditors to justify the deviations. We therefore will conclude that the deviations are not justifiable.

5. Official(s) or councillor(s) responsible for the UIFWE incurred

- Morne Voigt – Registered new requisition line and captured general item detail.
- Ashley Hendricks – Reviewed.
- Denver Damons – Reviewed.
- Nico La Grange – SCM Reviewed.
- GW Hermanus – Authorised Process.
- Annielle Martin – SCM Reviewed.
- Ingemar Julius – SCM Reviewed.

6. Why is the expenditure irregular expenditure?

- AG found in 2024/25 that the contract awarded to WG Tipper Truck and Plant Hire was inadequately justified for the procurement via a deviation process. - Unjustified deviations from normal Supply chain processes

- *"The municipality deviated from the SCM process to lease plant for the Landfill site. A formal tender process was followed, but due to lack of a BAC, the municipality deviated and appointed the current service provider to adhere to the landfill site license requirements. In the past the municipality sourced BAC members from other municipalities. This deviation is therefore, because of the municipality's improper planning not justifiable.*

  Impact:

- *This results in non-compliance with regulation 19(a) as goods were procured without following a competitive bidding process.*

- *Deviations were approved by the accounting officer even though it was not impractical to follow the formal tender processes. This results to irregular expenditure of R314 697.50. The non-compliance is material (recurring) and will be included in the audit report."*

7. Consideration of deliberate or negligent conduct relating to UIFWE incurred

- MPAC to determined.

8. Mitigating controls to prevent similar UIFWE in the future

- To prevent similar irregular expenditure in the future, Technical Services appointed a service provider for three years via a competitive bidding process.

- The municipality also appointed directors on a permanent basis contributing to the compliance of Regulation 29 of the SCM Regulations.

9. Confirmation by author of report that information in report is a true reflection of facts

- I, Ashley Hendricks, confirm that the information contained in this report is a true and accurate reflection of the facts as they are known. This report is based on validated data to ensure reliability and accuracy.

10. Confirmation if UIFWE matter has been referred for disciplinary actions & if not, why not?

- MPAC to determine.

11. Measures already taken to recover the UIFWE

- MPAC to determine.

12. Cost of the measures already taken to recover UIFWE

- None as yet.

13. Estimated cost & benefit of further measures that can be taken to recover the UIFWE

- MPAC to determine.

14. Annexures

Supporting documents attached to this report include:

- Annexure A: Procurement Process and proof of formal written price quotation process
- Annexure B: Proof of competitive bidding process
- Annexure C: AG Proof

15. Conclusion of report

a) In conclusion, this report highlights the irregular expenditure resulting from non-compliance with SCM processes, the events that led to it.

b) The analysis provided aims to ensure accountability and transparency within the Municipality's financial management practices.

16. Referral of report to the MPAC

- This report is hereby referred to the MPAC for its UIFWE recovery assessment as contemplated in section 32(2) of the MFMA.

Report compiled by:	Date:	Designation:	Signature:
Mr A Hendricks	19/08/26	Engineer Technician	

Report approved by:	Date:	Designation:	Signature:
Mr H Matthee	19/08/26	Director: Technical Services	

Report authorised for MPAC referral by:	Date:	Designation:	Signature:
W Hendricks	26/08/2026	Municipal Manager	

Annexure A

Requisition 5433398, Supply and Delivery of Plant - Caledon - General

View workflows with status: All Go

1970477					New Requisition				
BP Ref	Task ID	Obj Ref	Date Allocated	Due Date	Date Completed	User	Task Title	% Compl	Actions
206-60	T4197749	5433398	2024-11-07 15:23	2024-11-08 15:23	2024-11-07 15:25	Morney Voigt	Register New Requisition for Goods or Services	100%	
206-52	T4197750	5433398	2024-11-07 15:25	2024-11-08 15:25	2024-11-07 15:38	Morney Voigt	Capture New Requisition Line Items	100%	
208-1	T4197761	5433402	2024-11-07 15:29	2024-11-07 15:29	2024-11-07 15:29	Morney Voigt	New Requisition Line Item	100%	
208-5	T4197762	5433402	2024-11-07 15:29	2024-11-07 15:29	2024-11-07 15:31	Morney Voigt	Capture General Item Detail	100%	
208-1	T4197765	5433404	2024-11-07 15:31	2024-11-07 15:31	2024-11-07 15:31	Morney Voigt	New Requisition Line Item	100%	
208-5	T4197766	5433404	2024-11-07 15:31	2024-11-07 15:31	2024-11-07 15:32	Morney Voigt	Capture General Item Detail	100%	
208-1	T4197767	5433405	2024-11-07 15:32	2024-11-07 15:32	2024-11-07 15:32	Morney Voigt	New Requisition Line Item	100%	
208-5	T4197768	5433405	2024-11-07 15:32	2024-11-07 15:32	2024-11-07 15:33	Morney Voigt	Capture General Item Detail	100%	
208-1	T4197770	5433406	2024-11-07 15:33	2024-11-07 15:33	2024-11-07 15:33	Morney Voigt	New Requisition Line Item	100%	
208-5	T4197771	5433406	2024-11-07 15:33	2024-11-07 15:33	2024-11-07 15:34	Morney Voigt	Capture General Item Detail	100%	
208-1	T4197773	5433407	2024-11-07 15:34	2024-11-07 15:34	2024-11-07 15:34	Morney Voigt	New Requisition Line Item	100%	
208-5	T4197775	5433407	2024-11-07 15:34	2024-11-07 15:34	2024-11-07 15:35	Morney Voigt	Capture General Item Detail	100%	
208-1	T4197776	5433409	2024-11-07 15:35	2024-11-07 15:35	2024-11-07 15:35	Morney Voigt	New Requisition Line Item	100%	
208-5	T4197777	5433409	2024-11-07 15:35	2024-11-07 15:35	2024-11-07 15:36	Morney Voigt	Capture General Item Detail	100%	
213-1	T4197778	5433410	2024-11-07 15:36	2024-11-08 15:36	2024-11-07 15:38	Morney Voigt	Index Quotation/Bid from Supplier	100%	
206-56	T4197780	5433398	2024-11-07 15:38	2024-11-08 15:38	2024-11-07 15:38	Morney Voigt	Select Delegated Authority for Requisition Review	100%	
206-8	T4197781	5433398	2024-11-07 15:38	2024-11-08 00:00	2024-11-07 15:39	Ashley Hendricks	Provisional Review of New Requisition	100%	
206-23	T4197782	5433398	2024-11-07 15:39	2024-11-08 00:00	2024-11-07 15:42	Denver Damons	Director Review of Deviation Requisition	100%	
206-64	T4197785	5433398	2024-11-07 15:42	2024-11-08 00:00	2024-11-07 15:55	Nico La Grange	SCM Review of Deviation Requisition	100%	
206-4	T4197792	5433398	2024-11-07 17:05	2024-11-11 00:00	2024-11-08 13:05	Reynold Stevens	MM Review of Deviation Requisition		Reallocated

206-4	T4197792	5433398	2024-11-07 17:05	2024-11-11 00:00	2024-11-08 13:05	GW Hermanus	MM Review of Deviation Requisition	100%	
206-13	T4199443	5433398	2024-11-12 14:40	2024-11-11 00:00	2024-11-15 10:08	Annielle Martin	Review the Procurement Process	100%	
206-59	T4208510	5433398	2024-11-15 10:08	2024-11-18 00:00	2024-11-15 10:09	Annielle Martin	Confirm Order Detail for Phoenix	100%	
206-51	T4208513	5433398	2024-11-15 10:09	2024-11-16 10:09	2024-11-15 10:09	SYSTEM	Generate Order Detail for Phoenix	100%	
206-53	T4208514	5433398	2024-11-15 10:09	2024-11-15 10:09	2024-11-15 10:09	SYSTEM	Create Order in Phoenix	100%	
206-57	T4208515	5433398	2024-11-15 10:09	2024-11-18 00:00	2024-11-15 11:38	Annielle Martin	Acknowledge Phoenix Order Outcome	100%	
206-14	T4208721	5433398	2024-11-15 11:38	2024-11-18 00:00	2024-11-19 10:02	Ingemar Juluis	Upload Scanned Purchase Order(s)	100%	
215-1	T4210214	5444485	2024-11-19 10:02	2024-11-20 10:02	2024-11-19 10:02	Ingemar Juluis	Upload Scanned Purchase Order	100%	
206-26	T4210215	5433398	2024-11-19 10:02	2024-11-20 10:02	2024-11-19 10:08	Morney Voigt	Acknowledge Purchase Order Issued	100%	

Close

Legend:

- Calling object instance tasks.
- An active task on this workflow.
- Completed tasks on this workflow.

Motivate Reason for Deviation

As part of the Legal requirements and License conditions for the Operating of the Landfill site we need to have a Dozer D6, Tipper Truck/s and Digger Loader available to cover daily the Refuse.
The Tipper Truck and Digger Loader is needed to Transport Cover material to the Landfill site and the latter for uploading of cover material. The Dozer is needed to cover waste with a minimum of at least 100 mm cover material.

We need those machinery to deliver the service and to prevent any damage to the environment, neighbouring properties and to prevent vector forming organisms on the site. We must prevent at all costs, fines and penalties. We must also comply to our audit findings internally and externally. The Risk is very high for TWK Municipality at this stage. Legal Implications can lead to fines of R10m or imprisonment or both for the municipal manager.

On 12 June 2024 under contract number LB 01/2024/25 a formal written price quotation was advertised for the leasing of a D6 Bulldozer and Digger Loader for the period from 01 July to 01 August 2024. This contract was awarded to WFK Services (Pty) Ltd. and signed on 10 July 2024 for an estimated amount of R 276 070.00 as they were the most competitive bidder and scored the highest points in terms of the Preferential Procurement regulations of 2022. This contract ended in August 2024.

During the same period tender number ENG 07/2024/25 was advertised on 25 July 2024 with a closing date of 08 August 2024. The technical evaluation of this tender was submitted to the SCM office on 13 August 2024 with an BEC date set on 26 August 2024 and BAC date on 30 August 2024. On 07 November 2024 this tender is still in the evaluation phase at the SCM office. On 09 September 2024 a deviation process started for the appointment of WFK Services (Pty) Ltd. as they were the successful bidder in terms of the above-mentioned contract. It was found that they are the most competitive bidder hence the reason why we only asked them for a quotation. At this stage the Caledon landfill site started to reach half its full capacity. This deviation was only approved on 29 September 2024. The order was generated on 30 September 2024 for WFK Services (Pty) Ltd. At this stage the Caledon landfill site was more than half its full capacity.

Non-performance:
On 03 October 2024 the contract manager requested that the service provider deliver the plant to the Caledon landfill site on 07 October 2024. Various phone calls were made to the service provider as they failed to deliver as requested. On 17 October 2024, after three different employees trying to contact them, a final notice email was sent to them stating that they must provide reasons why they did not deliver the plant as required. They replied stating that it was not their intension to deliver the plant. SCM was contacted per email for guidance and suggested on 01 November 2024 that the contract be cancelled on mutual grounds. SCM to complete that process.

On 01 November 2024 a quotation was requested from Basie Smal a local services provider to deliver a D6 Dozer immediately to site as the Caledon landfill site reached its full capacity. They delivered the plant as required, but only worked for an hour after which the plant broke down. During this period, he was called to inform him that his Tax Compliance Status Pin Certificate in in non-compliance. He mentioned that he won't have time to correct his SARS, and he want upfront payment. We informed him that this is not possible, and he withdrew per phone call.

For all of the above proof can be found attached to Annexure A.

On 05 November 2024, quotations were requested for a dozer, tipper and digger from all the bidders who tender on tender number ENG 07/2024/25 as listed below:

Name of Bidder	Pricing	Reasons
Basetsana Bakopane Plant Hire (Pty) Ltd.	R 276 000.00	Excluding digger and requires upfront payment. Non-compliant
Kukhulu Plant Hire (Pty) Ltd.		Did not respond.
Cruzline Projects (Pty) Ltd.	R 311 650.00	Withdrew from process.
Altantic Plant and Transport (Pty) Ltd.	R 512 440.00	Not the most competitive.
Cube Forte (Pty) Ltd.		Did not respond.
Ekene Investments CC		Did not respond.
WB Tipper Truck & Plant Hire (Pty) Ltd.	R 314 697.50	Found to be the successful service provider. Most competitive.
Aqua Transport & Plant Hire (Pty) Ltd.		Did not respond.
Sector 6 (Pty) Ltd.		Did not respond.
Katemo General Trading CC	R 360 124.80	Not the most competitive.
Affordable Trucks & Plant	R 338 560.00	Local Services provider. Not on ENG 07/2024/25. Not the most competitive.

Deviation Type (Section 36)	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes.
MM Deviation Review Outcome	Approve Deviation Requisition
MM Comment on Deviation	Deviation approved
CFO Review Outcome	
CFO Review Comment	

Workflow History Go

Ref Number	5433398
Meta Type	Requisition
Name	Supply and Delivery of Plant - Caledon - General
Requisition Type	General
Area of Expenditure	Western Cape Area
B-BBEE Status Level of Contributor	Non-compliant contributor
Local Supplier?	No
Created By	Morney Voigt (MORNEYVO)
Date Created	2024-11-07 15:24

Requisition Detail | Department Detail | Deviation Detail | SCM Detail | Outcome Detail | Order Detail | Asset Detail | Related Official | Stock Issue | Requisition Line | Quotation/Bid | Purchase Order

Deviation Item?	Yes

SCM Deviation Review Outcome	Support Deviation
SCM Deviation Review Comments	07/11/2024 - NICO LA GRANGE - SCM SUPPORT THIS DEVIATIONAS AN EXCEPTIONAL CASE. IN THE LIGHT OF ALL THE ACTIONS TAKEN BY THE END
ICT Deviation	
ICT Deviation Review Outcome	
ICT Deviation Review Comments	
Fleet Manager Review Outcome	
Fleet Manager Review Comments	

File Name	Date Created	File Size	Action
WB Tipper - TCC .msg	2024-11-15 10:03	999 KB	
RE_ Machinery on landfill Caledon.msg	2024-11-15 09:55	82 KB	
Machinery on landfill Caledon.msg	2024-11-14 15:04	79 KB	
WB Tipper.msg	2024-11-14 15:04	4 MB	

Close

Theewaterskloof
Municipality

TWK 2 CLOSED QUOTATION

LB 01/2024/25 – LEASING OF A D6 BULLDOZER AND DIGGER LOADER (4X4) FOR THE PERIOD FROM 01 JULY 2024 TO 01 AUGUST 2024 FOR THE CALEDON LANDFILL SITE

CLOSING DATE: 19 JUNE 2024	CLOSING TIME: 12:00

NAME OF BIDDER* : .....

ADDRESS* : .....

: .....

: .....

TEL NUMBER* : .....

FAX NUMBER* : .....

E MAIL* : .....

CENTRAL SUPPLIER DATABASE REG NO* : .....

B-BBEE LEVEL OF CONTRIBUTION* : .....

QUOTATION AMOUNT (VAT INCLUDED) * : .....

Prepared by:
Theewaterskloof Municipality
6 Plein Street
P.O.Box 24
Caledon
7230
Telephone: +27 (28) 2143300
Fax: +27 (28) 2141289
Website: www.twk.gov.za

Annexure A

Theewaterskloof
Municipality
P.O. BOX 24 CALEDON 7230
TEL: 028 – 214 3300

Dear Sir / Madam

REQUEST FOR FORMAL WRITTEN PRICE QUOTATIONS
QUOTATION NUMBER: LB 01/2024/25

Kindly furnish us with a written quotation for:

LEASING OF A D6 BULLDOZER AND 4X4 DIGGER LOADER FOR THE PERIOD FROM 01 JULY 2024 TO 01 AUGUST 2024 FOR THE CALEDON LANDFILL SITE

The detailed project description and schedules are attached or can be obtained from **Mr. L Braaf** Tel: **028 214 3300** or e-mail: lenciabr@twk.gov.za as well as technical enquiries.

A formal quotation must be submitted on the letterhead of your business and must have attached all relevant signed schedules and additional information as requested. Failure to do so will result in the quotation to be rejected. The quotation must be in a sealed envelope and clearly marked: **Tender Box No. 2**, for attention: **Mr. L Braaf**, **QUOTATION NO.: LB 01/2024/25** and the service provider's name and address. Quotations will not be accepted if they don't comply with the marking instructions. Quotations must be placed in tender box **No. 2** at the **Main Entrance** of Theewaterskloof Municipality, 6 Plein Street, Caledon by no later than **12:00** on **Wednesday, 19 June 2024**, immediately after which the quotations will be opened in public in the Council Chambers. If posted, interested service providers to ensure that sufficient time are given for the post to reach us before the closing date and time. Council cannot take responsibility for any delays.

1. Standard Conditions of Quotation:

The following conditions will apply:

a) Quotations must be completed in handwriting with black ink.
b) Prices must be valid for at least sixty (60) days from date of your offer.
c) Price(s) quoted must be firm and must be inclusive of VAT, clearly indicating Price, VAT and Total Price.
d) The works should commence three (3) days from date of official instruction.
e) This quotation will be evaluated in terms of the 80/20 preference point system as prescribed in the Preferential Procurement Regulations of 2022 and for this purpose the **MBD 2, MBD 4, MBD 6.1,MBD 8 & MBD 9** forms which are available on the Municipal Website **www.twk.gov.za** must be completed and submitted together with your quotation subject to the test for administrative compliance.
f) The successful provider will be the one scoring the highest points.
g) A **Valid Tax Compliance Status Pin Certificate** and a copy of your **latest Municipal Account / Lease Agreement** must be attached to your quotation subject to the test for administrative compliance.
h) Council may accept a quotation in full, partially, or not at all.
i) Payments will be made not later than 30 days, after the receipt of a tax invoice.
j) Invoices must not be issued before goods / services have been supplied / rendered.
k) The General Conditions of Contract will apply to this quotation.
l) Calculation errors will be corrected by the Municipality by using the unit prices.
m) If a valid B-BBEE certificate, EME or QSE affidavit is not attached, it will be interpreted that the preference points for B-BBEE status level or contribution are not claimed.
n) If a valid B-BBEE certificate, EME or QSE affidavit is attached and points are not claimed in terms of the MBD 6.1, it will be interpreted that the preference points for B-BBEE status level or contribution are not claimed.
o) Please note that the Municipality will not request a valid B- BBEE certificate or Sworn Affidavits if such is not attached to the bidders tender at closing date of this tender.
p) The municipality reserves the right to appoint the bidder scoring first, second and third highest preference points at any time during the duration of the contract. When the tenderer scoring the highest points cannot perform on the contract, the municipality has the right to purchase from the tenderer scoring the second highest points and if the second highest points scorer cannot

perform on the contract, the municipality reserves the right to purchase from the tenderer scoring the third highest points.

q) No alternative offers will be accepted.

2. Bidders Obligations:

2.1 Eligibility Criteria

Only bidders who satisfy the following criteria are eligible to submit an offer: **(This is a requirement on submission)**.

2.1.1 Pricing Instruction

- In order to be considered for a contract in terms of this quotation, the bidder must price on all the items in the schedule of services required and sign to declare compliance.

2.1.2 Specification Sheet

- The employer shall not award the contract to any bidder who fails to fully complete the technical specifications sheet and confirm whether the company complies or not.

3. The Employer's Undertakings

3.1 Tests for Administrative Compliance

Bidders may be found non-compliant if, inter alia: (these documents may be requested)

- The bidder has failed to complete and sign and attach requested information to all schedules not excluded in responsiveness criteria.
- The bidder has failed to submit the MBD 2, MBD 4, MBD 8 and MBD 9 forms.
- The bidder has failed to submit a municipal account of where the head office of the company is registered or in case where the premise is leased, the bidder has failed to provide a copy of the lease of the premise.
- The bidder has failed to submit a valid Tax Compliance Status Pin Certificate, a valid Tax Compliance Status Pin Certificate may be requested; and
- The bidder has failed to submit a certified B-BBEE certificate, EME or QSE affidavit, whereas points were claimed, and a copy of certificate or affidavit was supplied, a certified copy of the B-BBEE certificate, EME or QSE affidavit may be requested.

NB: No quotations will be considered from persons in the service of the state.
Failure to comply with these conditions may invalidate your offer.

Yours faithfully

SIGNATURE **DATE: 12 June 2024**
SUPPLY CHAIN MANAGEMENT

SCHEDULE OF SERVICES REQUIRED

(A) X (B) = (A) X (B)

Item No.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE		PRICE	
				R	c	R	c
1	D6 Bulldozer – Minimum with Chains Wet Rate (Min. 6 hours/day)	Each	90				
2	Establishment & De–establishment	Each	1				
3	Digger Loader (4x4) – Wet rate (Min 6 hours/day)	Each	120				
4	Establishment & De-establishment	Each	1				
				Sub Total			
				Vat @ 15%			
				TOTAL			

***NB: Prices must be inclusive of all associated costs.**

DELIVERY ADDRESS: Theewaterskloof Municipality
Caledon Landfill
Caledon
7230

I/We, the undersigned, do hereby declare that these are the properly priced Bill / Schedules of Quantities forming part of this Contract Document containing Pages in consecutive order upon which my/our **QUOTATION NO: LB 01/2024/25 – LEASING OF A D6 BULLDOZER AND 4X4 DIGGER LOADER FOR THE PERIOD FROM 01 JULY 2024 TO 01 AUGUST 2024 FOR THE CALEDON LANDFILL SITE,** has been based.

My/our total Contract Price for this work and above items (Total) is (in words)

.....

.....

.....
SIGNED ON BEHALF OF BIDDER:

_____
NAME OF BIDDER:

_____
DATE:

Theewaterskloof
Municipality

THEEWATERSKLOOF MUNICIPALITY
CONTRACT

THIS FORM MUST BE FILLED IN DUPLICATE BY BOTH THE SUCCESSFUL BIDDER (PART 1) AND PURCHASER (PART 2). BOTH FORMS MUST BE SIGNED IN THE ORIGINAL SO THAT SUCCESSFUL BIDDER AND THE PURCHASER WOULD BE IN POSSESSION OF ORIGINALLY SIGN CONTRACTS FOR THEIR RESPECTIVE RECORDS

PART 1 (TO BE FILLED IN BY THE BIDDER)

1. I hereby undertake to supply all or any of the goods and/or works described in the bid documents to the **THEEWATERSKLOOF MUNICIPALITY** in accordance with the requirements and specifications stipulated in **QUOTATION NO: LB 01/2024/25 – LEASING OF A D6 BULLDOZER AND DIGGER LOADER (4X4) FOR THE PERIOD FROM 01 JULY 2024 TO 01 AUGUST 2024 FOR THE CALEDON LANDFILL SITE** at the price quoted. My offer rebinding upon me and open for acceptance by the purchaser during the validity period indicated calculated from the closing time of bid.

2. The following documents shall be deemed to form and be read and construed as part of this agreement.

   (i) Bidding documents, viz
   - Invitation to bid
   - Form of Offer
   - Tax Compliance Status Pin Certificate;
   - Pricing schedule(s);
   - Specification(s);
   - Preference claims in terms of the Preferential Procurement Regulations 2022;
   - MBD 4 (Declaration of Interest), MBD 6.1 (Preference Points), MBD 8 (Declaration of Bidder's Past Supply Chain Management) and MBD 9 (Certificate of Independent Bid Determination);
   - General Conditions of contract (GCC).

3. I confirm that I have satisfied myself as to the correctness and validity of my bid; that the price(s) rate(s) quoted cover all the goods and / or works specified in the bidding documents; that the price(s) rate(s) cover all my obligations and I accept that any mistakes regarding price(s) and rate(s) calculations will be at my own risk.

4. I accept full responsibility for the proper execution and fulfilment of all obligations and conditions devolving on me under this agreement as the principal liable for the due fulfilment of this contract.

5. I declare that I have no participation in any collusive practices with any bidder or other party regarding this or any other bid.

6. I confirm that I am duly authorized to sign this contract.

NAME (PRINT) WESLEY CARELSE

CAPACITY DIRECTOR

SIGNATURE .....

NAME OF FIRM W.F.K Services (Pty) Ltd.

DATE 8/07/24

WITNESSES

1. .....

2. .....

DATE 8/07/24

PART 2 (TO BE FILLED IN BY THE PURCHASER)

1. I, ... in my capacity as .....: **Technical and Infrastructure Implementation Services** accepts your bid for the supply of goods/works indicated hereunder and/or further specified in the annexure(s).
2. An official order will be sent to you after the contract has been signed by both parties.
3. I undertake to make payment for the goods/works delivered in accordance with the terms and conditions of the contract, within 30 (thirty) days after receipt of an invoice accompanied by the delivery note.

Item No.	DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE R	UNIT PRICE c	PRICE R	PRICE c
1	D6 Bulldozer – Minimum with Chains Wet Rate (Min. 6 hours/day)	Each	90	1,633	00	146,970	00
2	Establishment & De–establishment	Each	1	23,300	00	23,300	00
3	Digger Loader (4x4) – Wet rate (Min 6 hours/day)	Each	120	687	50	82,500	00
4	Establishment & De-establishment	Each	1	23,300	00	23,300	00
					Sub Total	276,070	00
					Vat @ 15%	0	00
					TOTAL	276,070	00

The contract will be for a period from 01 July 2024 until 01 August 2024.

WJC

SIGNED AT ... Caledon ... ON ... 10TH/07/2024 ...

NAME (PRINT) ... D.M. Jacobs ...

SIGNATURE ...

OFFICIAL STAMP

TECHNICAL MUNISIPALITEIT 1 P JUL 2024 MUNICIPALITY TECHNICAL

WITNESSES

1. ...

2. ...

DATE ...

5. Mediation

5.1 Each party shall submit a list with 3 (three) names of knowledgeable persons, with expertise relating to the particular field in which the dispute arose, as potential mediators from which one mediator shall be selected by agreement between the parties. Should the parties fail to reach agreement on the choice of the mediator within 5 (five) working days from the day on which it has become apparent that the matter cannot be settled through negotiation, any of the parties may request the Institute for Mediation and Arbitration of South Africa to appoint a mediator.

5.2 The mediator shall in his sole discretion determine the form of representations to be made, provided that in making this determination, the mediator shall consult the disputing parties and may be guided by their common reasonable desire on the form in which the said representations are to be made. All representations by the parties shall be made without prejudice.

5.3 The mediator shall within a period of 10 (ten) working days after receipt of the representations of the parties endeavor to facilitate an agreement between them or determine a procedure or framework within which they can negotiate to resolve the dispute or difference. All representations by the parties shall be made without prejudice.

5.4 Any such negotiated agreement shall be in writing, signed by both parties and be binding on the parties. Failing agreement between the parties the dispute shall be resolved by the submission thereof to arbitration.

5.5 The parties agree to contribute equally to the cost of the mediator and each party shall bear any other costs separately regardless of the outcome of the mediation.

MUNISIPALITEIT THEEWATERSKLOOF MUNICIPALITY

Caledon, Bothtver, Tesselaarsdal Tel: (028) 214 3365 | Genadendal Tel: (028) 251 8130 | Grabouw Tel: (021) 859 2507

NON - STOCK REQUISITION
RECOMMENDED COMPANY: W.F.K. Services (Pty) Ltd

DEPARTMENT: TECHNICAL DEPARTMENT
PLACE OF DELIVERY: TOWN: CALEDON LANDFILL SITE
ALT. NUMBER:
EXPECTED DELIVERY DATE:

Theewaterskloof Municipality

107853

FOR OFFICE USE

SERIAL NO	
VAT NO	4000846248
ORDER NO	
CR. NO.	
FLEET NO	

VOTE NUMBER	ITEM DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	AMOUNT
5640/10	D6. Bulldozer - Minimum with Chains Wet Rate (Min. 6 hours/day)	90		1633.00	146970.00
5640/11	Establishment & De-establishment	1		23300.00	23300.00
5640/15	Digger Loader (Large) - Wet rate (Min 6 hours/day)	120		687.50	82500.00
0/5/11	Establishment & Defestablishment	1		23300.00	23300.00
MOTIVATION	LBO1/2024/25				
CREATION ASSETS					

SUB TOTAL	276070.00
VAT @ 15%	
TOTAL	276070.00

REQUESTED BY: M.B. Voigt — INITIALS AND SURNAME — SIGNATURE — DATE: 5.7.2024
Thumbprint 078 585 8810

APPROVED BY HEAD OF DEPT/TOWN MANAGER: A. Hendricks — INITIALS AND SURNAME — SIGNATURE — DATE: 5/7/24

AVAILABLE FUNDS

SCM APPROVED BY — INITIALS AND SURNAME — SIGNATURE — DATE

ORDERED BY — INITIALS AND SURNAME — SIGNATURE — DATE

CONTRACT NO: ENG 07/2024/25

LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025

GENERAL TENDER INFORMATION

TENDER ADVERTISED	:	Thursday, 25 July 2024
CLOSING DATE	:	Thursday, 08 August 2024
CLOSING TIME	:	12:00
CLOSING VENUE	:	Theewaterskloof Municipality 6 Plein Street CALEDON 7230
TENDER BOX	:	Tender Box **No. 1** Located at the Entrance of **Theewaterskloof Municipality** **6 Plein Street** **CALEDON** **7230** Insert the large envelope containing the Tender Document (which includes the Form of offer and acceptance) completed in all respects, plus any additional supporting documentation required, into the tender box.

Ashley Hendricks

From: Ashley Hendricks
Sent: Tuesday, 13 August 2024 10:39
To: Nico La Grange
Cc: Jeremy Prins
Subject: Technical Evaluation - ENG 07/2024/25
Attachments: Technical Evaluation - ENG 07-2024-25.pdf; Price Comparison.xlsx; Technical Evaluation - ENG 07-2024-25.docx

More Nico,

Vind aangeheg vir BEC asb.

Let asb daarop dat ons die "previous experience" gedoen het en probeel leiding gee wat onder "administrative compliance" val, maar wil nie dokumentasie aanvra nie. Dis meer 'n SCM funksie om aan te vra om enige verdenking uit te skakel.

Kind Regards,
Ashley Hendricks
Manager: Contracts & Compliance
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

Workflow History

Ref Number	5232793
Meta Type	Requisition
Name	Leasing of plant at Caledon Landfill - Caledon - General
Requisition Type	General
Area of Expenditure	Western Cape Area
B-BBEE Status Level of Contributor	Non-compliant contributor
Local Supplier?	No
Created By	Morney Voigt (MORNEYVO)
Date Created	2024-09-09 15:23

Requisition Detail | Department Detail | Deviation Detail | SCM Detail | Outcome Detail | Order Detail | Asset Detail | Related Official | Stock Issue | Requisition Line | Quotation/Bid | Purchase Order

Deviation Item?	Yes
Motivate Reason for Deviation	A TWK 2 was done and an order was generated for the providing of Machinery at the Caledon Landfill Site. As part of the Legal requirements and License conditions for the Operating of the Landfill site we need to have a Dozer D6, Tipper Truck/s Loader available to cover daily the Refuse. The Tipper Truck and Digger Loader is needed to Transport Cover material to the Landfill site and the latter for uploading of cover material. The Dozer is needed to flatten and to put a layer of at least 100 mm cover material on the refuse. It also n mentioned that the hours available for the dozer and digger loader is depleted as this process took longer than anticipated (waiting for outstanding information from the service provider). We cannot extend the TWK 2 or Advertise another one as it will be in non-compliance of the SCM Regulations and Policy. We need thus those machinery to deliver the service and to prevent any damage to the environment and to prevent vector organisms on the site. We must prevent at all cost, fines and penalties. We have also to comply according to our audit findings internally and externally. The Risk is very high for TWK Municipality and put strain unnecessary on our budget and sta Tender No. ENG 07/2024/25 for the Hire of Various Plant and Equipment for Caledon Landfill Site for the Period from Date of Appointment until 30 June 2025 was advertised on 25 July 2024 with a closing date of 08 August 2024. The technical ev done by the contractor manager and submitted to SCM on 13 August 2024 for a BEC to take place. We are currently awaiting a scheduled BEC and BAC. Act. Directors has been appointed on 13 September 2024 to comply with Regulation 29 of Policy. Due to the above mentioned, permission will be required to deviate until a Service Provider is appointed for the machinery needed for Operating purposes on the site. This service provider was the cheapest bidder in the TWK 2 process and he ke as is hence the reason that we request permission to make use of them. It is therefore recommended to deviate from the normal SCM procedures to appoint WFK Services (PTY) LTD. on a month to month basis until the BAC appoint a service provider/s on tender number ENG 07/2024/25 in terms of the reasons state municipality retains the right to cancel the contract at any time."
Deviation Type (Section 36)	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes.
MM Deviation Review Outcome	Approve Deviation Requisition
MM Comment on Deviation	Supported, especially regarding the service provider that will keep his tariff unchanged.
CFO Review Outcome	Support Deviation
CFO Review Comment	Agreed with the motivations.
SCM Deviation Review Outcome	Support Deviation
SCM Deviation Review Comments	NLG - PLEASE EXPLAIN WHY ESTABLISHMENT FOR THE DIGGER LOADER IS NEEDED AS THE MOTIVATION FOR THIS DEVIATION INDICATES THAT THE TWK 2'S HOURS IS NOT YET DEF MEANING THIS EQUIPMENT SHOULD BE STILL ON SITE AT TWK MUNICIPALITY. CAN WE MAKE THE DEVIATION FOR A FIXED PERIOD AS A MONTH TO MONTH BASIS HAS A HUGE RISK OF BEING AN OPEN CHECKBOOK TO SUPPLIERS.
ICT Deviation	N/A
ICT Deviation Review Outcome	

ICT Deviation Review Comments
Fleet Manager Review Outcome
Fleet Manager Review Comments

File Name	Date Created	File Size	Action
WFK SERVICES.pdf	2024-09-30 12:37	3 MB	

Close

Theewaterskloof Municipality

THEEWATERSKLOOF MUNISIPALITEIT : THEEWATERSKLOOF MUNICIPALITY

OFFICIAL ORDER

Order
H0000738

Billing Address:
PO Box 24
Caledon, 7230
Tel: 028 214 3300

Delivery : 26 CHURCH STREET
CALEDON
7230

VAT Registration number:4000846248

SUPPLIER NAME: WFK SERVICES [W00118]
SUPPLIER TEL NO:
SUPPLIER FAX NO:
PHYSICAL ADDRESS: 2 Wentworth Walk
Southfork
DATE: 20240930

DIRECTORATE: Waste Management
COST CENTRE: Refuse Sites
NAME: Voigt M
REQ NO: 39719

DESCRIPTION	QUANTITY	UNIT PRICE EXCL.	AMOUNT EXCL.	AMOUNT INCL.
Leasing of plant at Caledon Landfill - Caledon - General-Dozer				
D6 with Chains (Wet Rate)	160.00	1633.00	261280.00	261280.00
Establishment	1.00	23300.00	23300.00	23300.00
Digger loader 4 x 4 (Wet Rate)	160.00	687.50	110000.00	110000.00
Establishment	1.00	23300.00	23300.00	23300.00
		GRAND TOTAL	417880.00	417880.00

APPROVED BY: Signature: Name In Print: SEPTEMBER H. Date: 2024 0 30

This order is an official commitment.
The order number must be reflected on your delivery notes, correspondence and Invoices.
For all orders above R3 000, your VAT registration number must be reflected on the invoice.
Payments will be done within 30 days, from the date the invoice is received.

Requisition 5232793, Leasing of plant at Caledon Landfill - Caledon - General

View workflows with status: All Go

1873415			New Requisition						
BP Ref	Task ID	Obj Ref	Date Allocated	Due Date	Date Completed	User	Task Title	% Compl	Actions
206-60	T3995188	5232793	2024-09-09 15:21	2024-09-10 15:21	2024-09-09 15:24	Morney Voigt	Register New Requisition for Goods or Services	100%	
206-52	T3995205	5232793	2024-09-09 15:24	2024-09-10 15:24	2024-09-09 15:50	Morney Voigt	Capture New Requisition Line Items	100%	
208-1	T3995219	5232803	2024-09-09 15:29	2024-09-09 15:29	2024-09-09 15:31	Morney Voigt	New Requisition Line Item	100%	
208-5	T3995224	5232803	2024-09-09 15:31	2024-09-09 15:31	2024-09-09 15:32	Morney Voigt	Capture General Item Detail	100%	
208-1	T3995229	5232805	2024-09-09 15:33	2024-09-09 15:33	2024-09-09 15:33	Morney Voigt	New Requisition Line Item	100%	
208-5	T3995232	5232805	2024-09-09 15:33	2024-09-09 15:33	2024-09-09 15:34	Morney Voigt	Capture General Item Detail	100%	
208-1	T3995236	5232808	2024-09-09 15:34	2024-09-09 15:34	2024-09-09 15:35	Morney Voigt	New Requisition Line Item	100%	
208-5	T3995238	5232808	2024-09-09 15:35	2024-09-09 15:35	2024-09-09 15:35	Morney Voigt	Capture General Item Detail	100%	
208-1	T3995239	5232809	2024-09-09 15:36	2024-09-09 15:36	2024-09-09 15:36	Morney Voigt	New Requisition Line Item	100%	
208-5	T3995241	5232809	2024-09-09 15:36	2024-09-09 15:36	2024-09-09 15:38	Morney Voigt	Capture General Item Detail	100%	
213-1	T3995248	5232814	2024-09-09 15:38	2024-09-10 15:38	2024-09-09 15:45	Morney Voigt	Index Quotation/Bid from Supplier	100%	
874-1	T3995270	5232826	2024-09-09 15:45	2024-09-09 15:45	2024-09-09 15:47	Morney Voigt	New Supplier Document	100%	
206-56	T3995278	5232793	2024-09-09 15:50	2024-09-10 15:50	2024-09-09 15:50	Morney Voigt	Select Delegated Authority for Requisition Review	100%	
206-8	T3995280	5232793	2024-09-09 15:50	2024-09-10 00:00	2024-09-09 15:54	Ashley Hendricks	Provisional Review of New Requisition	100%	
206-23	T3995284	5232793	2024-09-09 15:54	2024-09-18 00:00	2024-09-17 14:21	Denver Damons	Director Review of Deviation Requisition	100%	
206-24	T4053924	5232793	2024-09-17 14:21	2024-09-18 14:21	2024-09-17 14:42	Morney Voigt	Edit Requisition for Goods or Services	100%	
206-56	T4054007	5232793	2024-09-17 14:42	2024-09-18 14:42	2024-09-17 14:42	Morney Voigt	Select Delegated Authority for Requisition Review	100%	
206-8	T4054010	5232793	2024-09-17 14:42	2024-09-18 00:00	2024-09-17 14:43	Ashley Hendricks	Provisional Review of New Requisition	100%	
206-23	T4054011	5232793	2024-09-17 14:43	2024-09-18 00:00	2024-09-17 15:00	Denver Damons	Director Review of Deviation Requisition	100%	

206-64	T4054062	5232793	2024-09-17 15:00	2024-09-18 00:00	2024-09-17 20:03	Nico La Grange	SCM Review of Deviation Requisition	100%	
206-24	T4054389	5232793	2024-09-17 20:03	2024-09-18 20:03	2024-09-18 07:57	Morney Voigt	Edit Requisition for Goods or Services	100%	
206-56	T4054407	5232793	2024-09-18 07:57	2024-09-19 07:57	2024-09-18 07:57	Morney Voigt	Select Delegated Authority for Requisition Review	100%	
206-8	T4054408	5232793	2024-09-18 07:57	2024-09-19 00:00	2024-09-18 07:59	Ashley Hendricks	Provisional Review of New Requisition	100%	
206-23	T4054411	5232793	2024-09-18 07:59	2024-09-19 00:00	2024-09-18 08:04	Marius Redelinghuys	Director Review of Deviation Requisition	100%	
206-64	T4054419	5232793	2024-09-18 08:04	2024-09-19 00:00	2024-09-18 20:08	Nico La Grange	SCM Review of Deviation Requisition	100%	
206-75	T4055657	5232793	2024-09-18 20:08	2024-09-30 00:00	2024-09-29 15:58	Reynold Stevens	CFO Review of Deviation Requisition	100%	
206-4	T4061644	5232793	2024-09-29 15:58	2024-09-30 00:00	2024-09-29 16:00	Reynold Stevens	MM Review of Deviation Requisition	100%	
206-13	T4061645	5232793	2024-09-30 07:49	2024-09-30 00:00	2024-09-30 15:59	Annielle Martin	Review the Procurement Process		Reallocated
206-13	T4061645	5232793	2024-09-30 07:50	2024-09-30 00:00	2024-09-30 15:59	Ingemar Juluis	Review the Procurement Process		Reallocated
206-13	T4061645	5232793	2024-09-30 12:38	2024-09-30 00:00	2024-09-30 15:59	Annielle Martin	Review the Procurement Process		Reallocated
206-13	T4061645	5232793	2024-09-30 15:02	2024-09-30 00:00	2024-09-30 15:59	Hanro September	Review the Procurement Process	100%	
206-59	T4062316	5232793	2024-09-30 15:59	2024-10-01 00:00	2024-09-30 16:00	Hanro September	Confirm Order Detail for Phoenix	100%	
206-51	T4062317	5232793	2024-09-30 16:00	2024-10-01 16:00	2024-09-30 16:00	SYSTEM	Generate Order Detail for Phoenix	100%	
206-53	T4062318	5232793	2024-09-30 16:00	2024-09-30 16:00	2024-09-30 16:00	SYSTEM	Create Order in Phoenix	100%	
206-57	T4062319	5232793	2024-09-30 16:00	2024-10-01 00:00	2024-09-30 16:01	Hanro September	Acknowledge Phoenix Order Outcome	100%	
206-59	T4062320	5232793	2024-09-30 16:01	2024-10-01 00:00	2024-09-30 16:02	Hanro September	Confirm Order Detail for Phoenix	100%	
206-51	T4062327	5232793	2024-09-30 16:01	2024-10-01 16:01	2024-09-30 16:01	SYSTEM	Generate Order Detail for Phoenix	100%	
206-53	T4062328	5232793	2024-09-30 16:02	2024-09-30 16:02	2024-09-30 16:02	SYSTEM	Create Order in Phoenix	100%	
206-57	T4062329	5232793	2024-09-30 16:02	2024-10-01 00:00	2024-09-30 16:24	Hanro September	Acknowledge Phoenix Order Outcome	100%	
206-14	T4062376	5232793	2024-09-30 16:24	2024-10-01 00:00	2024-09-30 16:26	Hanro September	Upload Scanned Purchase Order(s)	100%	
215-1	T4062378	5297965	2024-09-30 16:24	2024-10-01 16:24	2024-09-30 16:24	Hanro September	Upload Scanned Purchase Order	100%	

206-26	T4062381	5232793	2024-09-30 16:26	2024-10-01 16:26	2024-10-01 07:35	Morney Voigt	Acknowledge Purchase Order Issued	100%	

Close

Legend:
- Calling object instance tasks.
- An active task on this workflow.
- Completed tasks on this workflow.

Ashley Hendricks

From: Lencia Braaf
Sent: Thursday, 03 October 2024 10:41
To: Wesley Carlse
Cc: Jeremy Prins; Ashley Hendricks; Earl Kiewitz
Subject: Re: Establishment of the Digger Loader and D 6 Dozer

Good day Wesley

Herewith please take note that I did try to contact you many a time early this morning regarding the establishment of the Digger Loader on the Caledon Site, but to no avail.

Please take note that you did confirm on Monday 30 September 2024 that it will be on site today and the D 6 Dozer on Monday 7 October 2024. Confirm if all the machinery will be on site as promised on the said dates.

Kind regards.

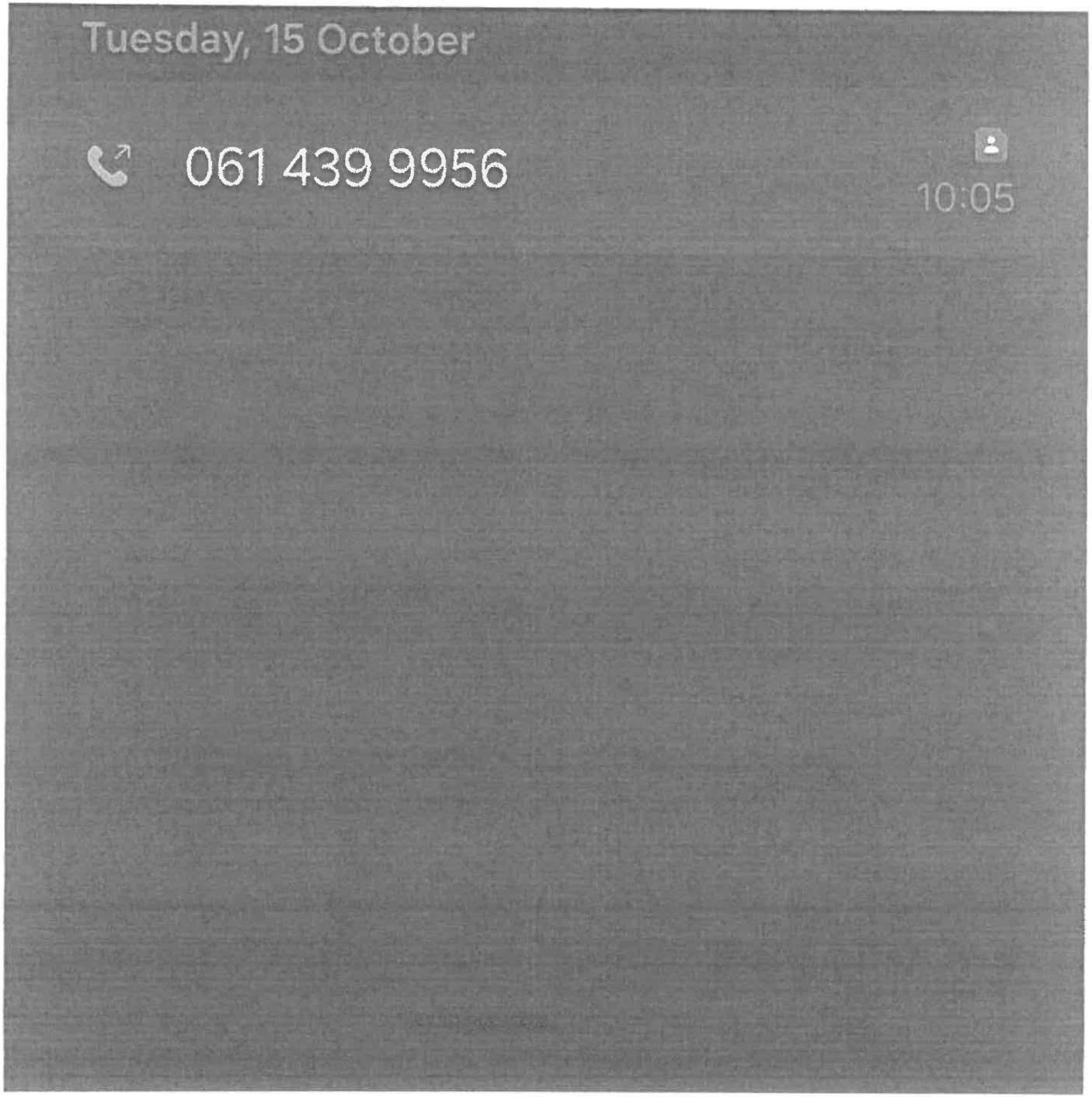
Technical Officer: Solid Waste Management

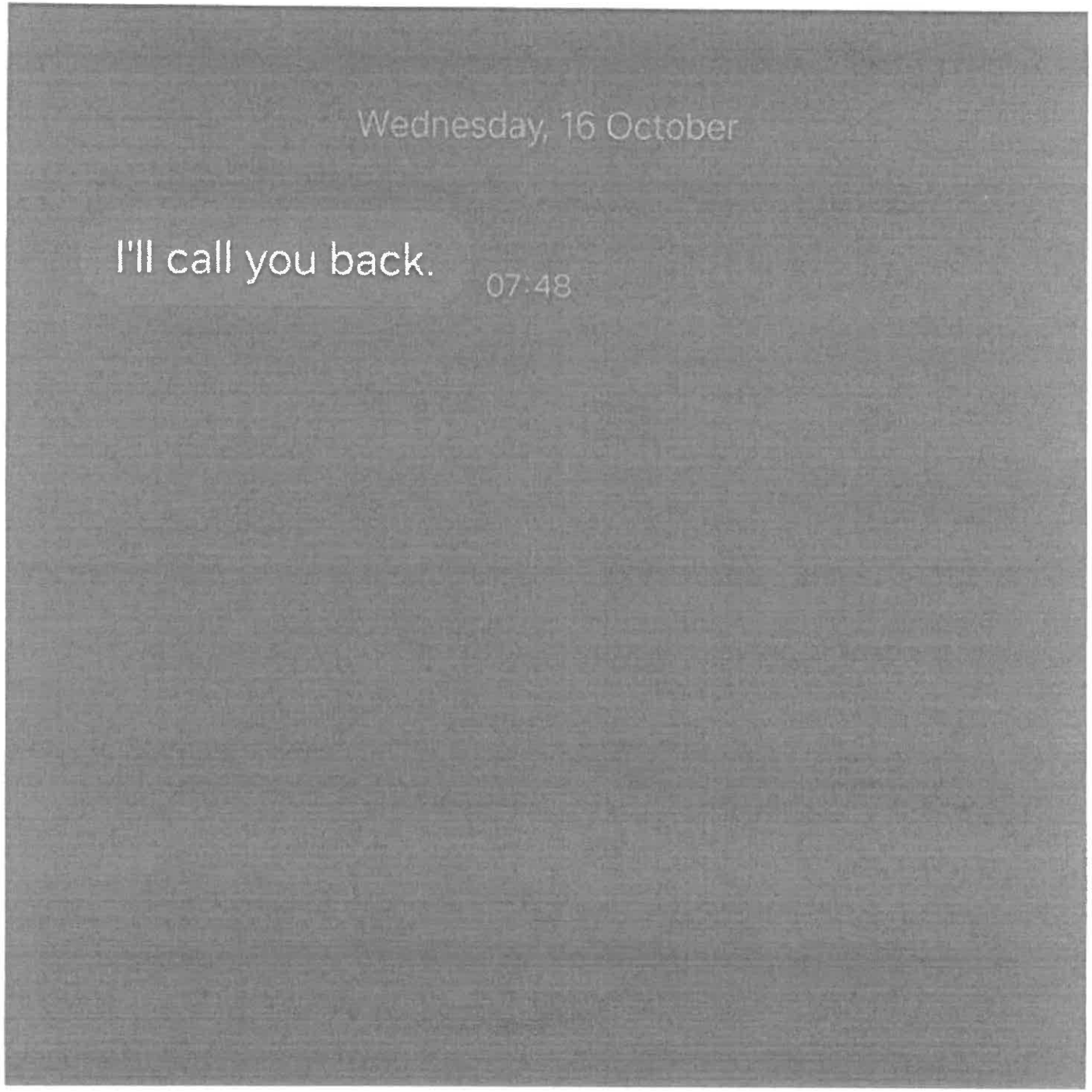
Directorate: Technical and infrastructure Implementation Service

THEEWATERSKLOOF MUNICIPALITY
Head Office. 6 Plein Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** lenciabr@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.


Tuesday, 15 October
061 439 9956
10:05


Wednesday, 16 October
I'll call you back.
07:48

Ashley Hendricks

From: Ashley Hendricks
Sent: Thursday, 17 October 2024 08:10
To: Wesley Carlse
Cc: Jeremy Prins; Lencia Braaf; Hanro September; Nico La Grange
Subject: Final Notice
Attachments: H0000738+WFK+SERVICES.pdf; Quote.pdf; Screenshot_20241017_073648_Phone.jpg; Screenshot_20241017_073609_Messages.jpg; TWK2 LB 01-2024-25 FULL.pdf; Re: Establishment of the Digger Loader and D 6 Dozer

Good day Wesley, "without prejudice"

With reference to the attached.

- Order received on 30 September 2024.
- Quotation received and based on the conditions of LB 01/2024/25.
- Screenshots that proof my phone calls and messages to you.
- LB 01/2024/25 conditions of quotation.
- Mr Lencia Braaf request to you and also his phone calls.
- Jeremy Prins Phone calls to.

The municipality hereby inform you that this is your final notice and that we instruct you that the plant as quoted for must be on site by Monday, 21 October 2024.

Failure to comply with the Municipality's request may result in that the Municipality:

1. recover all costs, losses or damages it has incurred or suffered as a result of your company's conduct.
2. cancel the contract and claim any damages which it has suffered as a result of having to make less favourable arrangements due to such cancellation.
3. impose a financial penalty more severe than the theoretical financial preference associated with the claim which was made in the tender.
4. restrict WFK Services, its shareholders and directors from obtaining business from any organ of state for a period not exceeding 10 years.

We trust that it would not be necessary to implement any of the above-mentioned remedial steps and await your response.

Written response must be e-mailed to: ashleyhe@twk.gov.za and jeremypr@twk.gov.za by no later than Friday, 18 October 2024 at 12:00.

Kind Regards,

Ashley Hendricks

From: Ashley Hendricks
Sent: Friday, 01 November 2024 08:24
To: Nico La Grange
Cc: Paul Mabhena; Reynold Stevens; Wesley Carlse; Municipal Manager; Denver Damons
Subject: RE: Update on Machinery Supply for TWK Contract- WFK Services (Pty) Ltd

Good day Nico,

Thanks for your response.

I semi agree with you. The reason for this is that this supplier placed the municipality at high risk, R10m fine and incarceration.

My suggestion is to take them off the municipality's database for a certain period.

I also now that there are other towns as you mentioned that is also struggling with them.

Kind Regards,

Ashley Hendricks
Manager: Procurement and Financial Management
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing,

disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

From: Nico La Grange <nicola@twk.gov.za>
Sent: Friday, 01 November 2024 08:06
To: Shemon Carelse <scarelse.office@gmail.com>; Ashley Hendricks <ashleyhe@twk.gov.za>
Cc: Paul Mabhena <paulma@twk.gov.za>; Reynold Stevens <reynoldst@twk.gov.za>; Wesley Carlse <wesleycarlse@gmail.com>; Municipal Manager <mm@twk.gov.za>; Denver Damons <denverda@twk.gov.za>
Subject: RE: Update on Machinery Supply for TWK Contract- WFK Services (Pty) Ltd

Good day,

After noncomplying on a contract, the Municipality will start with the process of blacklisting a supplier, but it comes with a process of giving the supplier notice and time to respond or correct the noncompliance. We also give the bidder the chance to formally admit that he will not be able to deliver, and we suggest a cancellation on mutual grounds without any further actions to blacklist the supplier.

In the correspondence below I am from the opinion that WFK services will not be able to deliver. Will WFK services be willing to cancel this contract on Mutual Grounds? If so, you must formally notify us of your discission on which the Municipality will send out a formal notification of this. This comes without any further action by the Municipality to blacklist.

Please contact me if any of the above is unclear or needs further discussion.

Regards,

Nico La Grange
Accountant: Supply Chain Management
Directorate: Financial Services

THEEWATERSKLOOF MUNICIPALITY
Head Office. 6 Plein Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** nicola@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

From: Shemon Carelse <scarelse.office@gmail.com>
Sent: Thursday, October 31, 2024 4:28 PM
To: Ashley Hendricks <ashleyhe@twk.gov.za>
Cc: Paul Mabhena <paulma@twk.gov.za>; Reynold Stevens <reynoldst@twk.gov.za>; Wesley Carlse <wesleycarlse@gmail.com>; Municipal Manager <mm@twk.gov.za>; Denver Damons <denverda@twk.gov.za>; Nico La Grange <nicola@twk.gov.za>
Subject: Re: Update on Machinery Supply for TWK Contract- WFK Services (Pty) Ltd

Some people who received this message don't often get email from scarelse.office@gmail.com. Learn why this is important

Dear Ashley,

Thank you for acknowledging my email. I await SCM's guidance.

Kind Regards
Shemon Carelse
08222 03237
Operations WFK Services (Pty) Ltd

On Thu, Oct 31, 2024 at 4:11 PM Ashley Hendricks <ashleyhe@twk.gov.za> wrote:

Good day Shemon,

I acknowledge receipt of e-mail and I will await the SCM office response/guidance on the way forward as they are the experts.

Kind Regards,

Ashley Hendricks

Manager: Procurement and Financial Management

Technical and Infrastructure Implementation Services

Theewaterskloof Municipality

Caledon Technical Office. **26 Kerk** Street, Caledon, 7230

Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za

Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun



Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

From: Shemon Carelse <scarelse.office@gmail.com>
Sent: Thursday, 31 October 2024 15:41
To: Ashley Hendricks <ashleyhe@twk.gov.za>; Paul Mabhena <paulma@twk.gov.za>; Reynold Stevens <reynoldst@twk.gov.za>; Wesley Carlse

<wesleycarlse@gmail.com>; Municipal Manager <mm@twk.gov.za>
Subject: Update on Machinery Supply for TWK Contract- WFK Services (Pty) Ltd

Some people who received this message don't often get email from scarelse.office@gmail.com. Learn why this is important

Dear Ashley,

Following our previous correspondence regarding the contract cancellation and blacklisting, I regret to inform you that we won't be able to supply any machinery for the job. The delayed payment from TWK has jeopardized our good relationship with our suppliers, and we cannot risk further damage.

As previously stated, the long drawn out delay in receiving payment (September 10th invoice, paid October 26th) prevented us from paying our suppliers on time. This has compromised our ability to secure the necessary machines for the contract.

Furthermore, I'd like to clarify that WFK Services initially quoted for deviation purposes only, as per the attached correspondence from various parties. Our intention was never to secure the job and supply the machinery.

In fact, our experience with the Digger Loader's tyre repairs, which cost us R63,000, resulted in forfeiting all our profits. Despite this, we still couldn't pay our suppliers on time due to TWK's delay in processing payments.

Given these circumstances, we cannot continue with the contract. I reiterate my request for a meeting to discuss possible solutions and resolve the matter amicably.

Cancelling the contract and blacklisting our company will have long-term consequences for our business and against the public financial management laws regulating supply chain management as the application is against the law and the practice is inconsistent with other municipalities abiding by the prescribed laws.

I've attached relevant correspondence for reference. I hope we can find a mutually beneficial resolution.

I trust you find this in order.

Please do not hesitate to contact me should you have any questions.

Kind Regards

Shemon Carelse

08222 03237

Operations WFK Services (Pty) Ltd

Ashley Hendricks

From:	Jeremy Prins
Sent:	Friday, 01 November 2024 14:54
To:	Ashley Hendricks
Cc:	Denver Damons
Subject:	FW: huur van bulldozer

From: Admin @ Basie Smal <admin@basiesmal.co.za>
Sent: Friday, November 1, 2024 2:13 PM
To: Jeremy Prins <jeremypr@twk.gov.za>
Subject: huur van bulldozer

> You don't often get email from admin@basiesmal.co.za. Learn why this is Important



01 November 2024

I/S:**HUUR VAN KOMATSU D-61EX BULLDOZER BY CALEDON STORTINGSTERREIN**

Geagte Meneer

Hiermee is ons pryse vir die huur van bulldozer by Caledon Stortingsterrein soos vroeër bespreek:

Komatsu D-61EX/15 Buldozer.....R 1500 per uur (Nat)

Vervoerkoste van masjien.....GEEN

N Minimum van 8 ure per dag sal geheg word vir die masjien.

Let Wel Bogenoemde pryse is Nat(ons voorsien Diesel)

Let Wel BTW moet nog by bogenoemde pryse gevoeg word.

Baie Dankie

Basie Smal

Production

Supplier Master

Business Information

Internal Creditor Code	W00101
Full Registered Name	WB TIPPER TRUCK AND PLANT HIRE (PTY) LTD
Trading Name	WB TIPPER TRUCK AND PLANT HIRE (PTY) LTD
Company Registration No	2008/027721/07
VAT Registration No	4300265289
Income Tax Reference No	9594219165
Business Municipal Account No	
City Council	
BBBEE Status Level	0
HDI %	Total 0 Female 0
Business Size	
Secondary Banking Detail	☐
Business Sector	
Discount	0
Discount Term	

Banking Details

Bank Code	SCBL
Bank Name	STANDARD CHARTERED BANK
Branch Code	050410
Branch Name	TYGERMANOR
Account No	281294097
Account Type	Cheque/Current
Action Date and Time	2022OCT 847
Creditor Utilization blocked?	No
Reason for Utilization Block	0

Internal Status

Currently Active	☑
Payments Blocked	☐
Sundry Beneficiary	☐
Applied for Accreditation	☐
Accredited Supplier	☑
Direct Invoicing	☑
EFT Reference Required?	☐
Default EFT Reference	

Financial Year Transaction Summary

Orders	256,990.50+
GRN	5,553,017.58+
Credit Notes	0
Invoices	5,553,017.58-
Cheque Payments	0
EFT Payments	6,082,511.16+
Outstanding Payments	0
Journals	0
Year-End Journals	0

Age Analysis

Customer Type: Trade Creditors

0 - 30 Days	
31 - 60 Days	
61 - 90 Days	
91 - 120 Days	
121 - 150 Days	
151 - 180 Days	
181 Days - 1 Year	
Over 1 Year	

Record was successfully displayed

Annexure B

				4		Non-compliant		3		5		1		2	
				Katemo General Trading		Basetsana Bakpona		Afordable Trucks & Plant		Altantic Plant and		Cruzline Projects		WB Tipper Truck & Plant	
ITEM No.	DESCRIPTION	UNIT	Estimated Hours	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	80	1 860,00	148 800,00	1 100,00	88 000,00	1 900,00	152 000,00	2 450,00	196 000,00	1 650,00	132 000,00	1 355,00	108 400,00
2	Establishment & De – establishment	each	1	14 376,00	14 376,00	50 000,00	50 000,00	5 000,00	5 000,00	50 000,00	50 000,00	18 000,00	18 000,00	13 900,00	13 900,00
3	Tipper Truck (Wet Rate)	p/hr.	80	744,00	59 520,00	650,00	52 000,00	790,00	63 200,00	1 250,00	100 000,00	750,00	60 000,00	885,00	70 800,00
4	Establishment & De – establishment	each	1	9 576,00	9 576,00	50 000,00	50 000,00	3 000,00	3 000,00	-	-	4 000,00	4 000,00	1 950,00	1 950,00
5	4x4 Digger Loader (Wet Rate)	p/hr.	80	936,00	74 880,00	DNQ	DNQ	890,00	71 200,00	995,00	79 600,00	600,00	48 000,00	895,00	71 600,00
6	Establishment & De – establishment	each	1	6 000,00	6 000,00	DNQ	DNQ	-		20 000,00	20 000,00	9 000,00	9 000,00	7 000,00	7 000,00
				Sub Total	313 152,00	Sub Total	240 000,00	Sub Total	294 400,00	Sub Total	445 600,00	Sub Total	271 000,00	Sub Total	273 650,00
				Vat 15%	46 972,80	Vat 15%	36 000,00	Vat 15%	44 160,00	Vat 15%	66 840,00	Vat 15%	40 650,00	Vat 15%	41 047,50
				Total Amount	360 124,80	Total Amount	276 000,00	Total Amount	338 560,00	Total Amount	512 440,00	Total Amount	311 650,00	Total Amount	314 697,50
						Upfront Payment required						Driver to be taken up and down from Site. Withdrew			

Ashley Hendricks

From: winston@wbtippers.co.za
Sent: Tuesday, 05 November 2024 14:40
To: Ashley Hendricks
Subject: RE: Quotation
Attachments: Quote No. WB00872.pdf

Good day,

Thank you for the opportunity to quote.
Please see attached quotation.

Regards

WB TIPPER TRUCK & PLANT HIRE
HEAVY DUTY PLANT HIRE

Winston Brittow - Director
Cell no's: 072 4333 548 or 071 8565 941
winston@wbtippers.co.za Tel: 021 9757492 Fax: 0866864909

P.O. Box 6756, Kraaifontein-North, 7572
Farm Mountain View, Old Paarl Road, Klapmuts, 7625

Supplier of Premium Plant & Trucks, Building & Renovations, Civils, Site & Road Rehabilitation

From: Ashley Hendricks <ashleyhe@twk.gov.za>
Sent: Tuesday, 05 November 2024 11:57
To: tenders@ekeneinvestments.co.za; jacobstransp@mweb.co.za; tenders@aquatransport.co.za; winston@wbtippers.co.za; katemogt@gmail.com;

WB TIPPER TRUCK & PLANT HIRE
HEAVY DUTY PLANT HIRE
Tel. No: (021)975-7492, Fax No: 086 686 4904, Winston Brittow Cell no: 072 4333 548 / 071 5555 941
winston@wbtippers.co.za , Farm Mountain View, Old Paarl Road, Klapmuts, 7625
P.O. Box 6756, Kraaifontein-North, 7572, Co. Reg. No: 2008/027721/07, Vat Reg. No: 4300265289

QUOTE NO: WB00872

TO: The Theewaterskloof Municipality
ATT: Ashley Hendricks
FROM: Winston Brittow

DATE: 5-11-2024

HIRE OF PLANT - CALEDON LANDFILL SITE

QUOTATION

No.	DESCRIPTION	UNIT	ESTIMATED HOURS	UNIT PRICE (WET RATE) R/HR	ESTIMATED PRICE (WET RATE)
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	80	R 1 355,00	R 108 400,00
2	Establishment & De – establishment	each	1	R 13 900,00	R 13 900,00
3	4x4 Digger Loader (Wet Rate)	p/hr.	80	R 895,00	R 71 600,00
4	Establishment & De – establishment	each	1	R 7 000,00	R 7 000,00
5	Tipper Truck (Wet Rate) 10m3	p/hr.	80	R 885,00	R 70 800,00
6	Establishment & De – establishment	each	1	R 1 950,00	R 1 950,00
				SUB-TOTAL	**R 273 650,00**
				15% VAT	**R 41 047,50**
				GRAND TOTAL	**R 314 697,50**

N.B.

* Rate includes diesel & accommodation for the Driver

Please feel free to contact us should you require any further information.

Sincerely,

Winston Brittow
Managing Director

Ashley Hendricks

From: calvyn hoedemaker <cdhoedemaker@gmail.com>
Sent: Tuesday, 05 November 2024 15:12
To: Ashley Hendricks
Subject: Fwd: FW: Quotation
Attachments: image001.png

As per request. Thanks. Affordable Truck and Plant Hire.

---------- Forwarded message ---------
From: **Hendricks, Megan M** <Megan.Hendricks@standardbank.co.za>
Date: Tue, 05 Nov 2024, 15:07
Subject: FW: Quotation
To: cdhoedemaker@gmail.com <cdhoedemaker@gmail.com>

Hi Ashley,

I hope that you are well.

Please see below:

DESCRIPTION	UNIT	Minimum Estimated Hours	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)
D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	80	R1 900 (excl. vat)	R152 000

Establishment & De – establishment	each	1	R5 000	R5 000
4x4 Digger Loader (Wet Rate)	p/hr.	80	R790 (excl. VAT)	R63 200
Establishment & De – establishment	each	1	R3 000	R3 000
Tipper Truck (Wet Rate)	p/hr.	80	R890 (excl. VAT)	R71 200
Establishment & De – establishment	each	1	n/a	n/a
			Sub Total	R294 400
			Vat 15%	R44 160
			Total Amount	R338 560

Warm regards,

From: calvyn hoedemaker <cdhoedemaker@gmail.com>
Sent: Tuesday, November 5, 2024 12:35 PM
To: Hendricks, Megan M <Megan.Hendricks@standardbank.co.za>
Subject: Fwd: Quotation

---------- Forwarded message ---------
From: **Ashley Hendricks** <ashleyhe@twk.gov.za>
Date: Tue, 05 Nov 2024, 09:29
Subject: Quotation
To: cdhoedemaker@gmail.com <cdhoedemaker@gmail.com>

Ashley Hendricks

From: katemo general <katemogt@gmail.com>
Sent: Tuesday, 05 November 2024 16:56
To: Ashley Hendricks
Subject: Caledon Landfill site quotation
Attachments: 20241105160103959.pdf; 20241105160039444.pdf

Good day

I trust that you are well, kindly find the attached quotation as requested. Thank you

Gift
Katemo.General.Trading.CC
Office: 021 695 7052
Fax: 086 459 5446
Mobile: 073 767 3014
E-mail: katemogt@gmail.com

Unit 46, The Old Timber Yard, 27th 7th Avenue,
Maitland, Cape Town, 7405

Fax : (086) 459-5446
Cell : 073 767 3014

Office: (021) 695-7052
E-mail: kalemogl@gmail.com

05.11.2024

CALEDON LANDFILL SITE QUOTATION NO: 127

ITEM	DESCRIPTION	UNIT	MINIMUM ESTIMATED HOURS	UNIT PRICE (WET RATE)	ESTIMATED PRICE WET RATE
1	D6 BULLDOZER - MINIMUM WITH CHAINS (WET RATE)	P/HR	80	R1 860,00	R148 800,00
2	ESTABLISHMENT & DE-ESTABLISHMENT	EACH	1	R14 376,00	R14 376,00
3	4X4 DIGGER LOADER (WET RATE)	P/HR	80	R744,00	R59 520,00
4	ESTABLISHMENT & DE-ESTABLISHMENT	EACH	1	R9 576,00	R9 576,00
5	TIPPER TRUCK (WET RATE) 10m3	P/HR	80	R936,00	R74 880,00
6	ESTABLISHMENT & DE-ESTABLISHMENT	EACH	1	R6 000,00	R6 000,00
				SUB-TOTAL	R313 152,00
				VAT @ 15%	R46 972,80
				TOTAL AMOUNT	R360 124,80

KATIEMO GENERAL TRADING
CK No: 2009/146225/23
Cell: 0719783780 / 0731509195
Email: kagiagimailers@yahoo.com

From: Jeremy Prins <jeremypr@twk.gov.za>
Sent: Thursday, 31 October 2024 1:58 PM
To: aptclint@gmail.com
Cc: Ashley Hendricks <ashleyhe@twk.gov.za>
Subject: D6 Dozer

Mnr

Die dozer word benodig op n maand tot maand basis ...aangesien ek nie bepaal wanneer dit gaan na BAC.
Dus 6 ure wet rate en van Maandag tot Vrydag.
Kan u Kwotasie voorsien asb

Jeremy Prins
Solid Waste Management: Technical Department
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **23 Kerk Street,** Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.0791963268** | **Email.** jeremypr@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

Ashley Hendricks

From: aptclint@gmail.com
Sent: Friday, 01 November 2024 08:45
To: Jeremy Prins
Cc: Ashley Hendricks
Subject: RE: D6 Dozer
Attachments: Quote Q10968.pdf

You don't often get email from aptclint@gmail.com. Learn why this is important

Good morning Jeremy

Please find attached quotation as requested.

Best regards
Clint

From: Jeremy Prins <jeremypr@twk.gov.za>
Sent: Thursday, 31 October 2024 1:58 PM
To: aptclint@gmail.com
Cc: Ashley Hendricks <ashleyhe@twk.gov.za>
Subject: D6 Dozer

Mnr

Die dozer word benodig op n maand tot maand basis ...aangesien ek nie bepaal wanneer dit gaan na BAC.
Dus 6 ure wet rate en van Maandag tot Vrydag.
Kan u Kwotasie voorsien asb

Jeremy Prins
Solid Waste Management: Technical Department
Technical and Infrastructure Implementation Services

A.P.T (PTY)LTD

QUOTE. **Q10968**

Altantic Plant and Transport
178 Cornflower Street
Bridgetown Athlone
7764

QUOTE

CO REG: 2014/242930/07 VAT no. 4240280729

Customer	Theewaterskloof Municipality		
Address	Head Office Caledon		
VAT No.	400846248		
Name	Theewaterskloof Municipality	Date	01/11/2024
Address	Caledon/landfill site	Attention :	Jeremy Prins
City	ZIP		

Qty	Description	Unit Price	TOTAL
1hrs	Hire of d6 bulldozer (wet)	R 2,450.00	R 2,450.00
1trip	Establishment	R 25,000.00	R 25,000.00
1trip	De-Establishment	R 25,000.00	R 25,000.00
	Operator and accomodation included A min of 6hrs per day , 5 days per week , 22 days per month will be charged		
		Sub Total	**R 52,450.00**
	Tax Rate(s)	15%	R 7,867.50
		TOTAL	**R 60,317.50**

Contact Details:
Cell: 0626240455
Tel/Fax: (021) 637-3353

FNB - BUSINESS CHEQUE
Acc No. - 62509601937
Branch Code - 250655

A.P.T (PTY)LTD

QUOTE. **Q10969**

Altantic Plant and Transport
178 Cornflower Street
Bridgetown Athlone
7764

QUOTE

CO REG: 2014/242930/07 VAT no. 4240280729

Customer	Theewaterskloof Municipality		
Address	Head Office Caledon		
VAT No.	400846248		
Name	Theewaterskloof Municipality	Date	05/11/2024
Address	Caledon/landfill site	Attention :	Ashley Hendricks
City	ZIP		

Qty	Description	Unit Price	TOTAL
1hrs	Hire of tipper truck 10m3 (wet)	R 1,250.00	R 1,250.00
1trip	Establishment/De-Establishment	R 0.00	R 0.00
1hrs	Hire of digger loader (wet)	R 995.00	R 995.00
1trip	Establishment/De-Establishment	R 20,000.00	R 20,000.00
	Operator/driver and accomodation included A min of 6hrs per day/5 days per week charged		
		Sub Total	**R 22,245.00**
	Tax Rate(s)	15%	R 3,336.75
		TOTAL	**R 25,581.75**

Contact Details:
Cell: 0626240455
Tel/Fax: (021) 637-3353

FNB - BUSINESS CHEQUE
Acc No. - 62509601937
Branch Code - 250655

Ashley Hendricks

From: Francis Lehlohonolo <lehlohonolofrancis6@gmail.com>
Sent: Tuesday, 05 November 2024 10:52
To: Ashley Hendricks
Cc: admin@basetsanaplant.co.za
Subject: ENG 07/2024/25
Attachments: ilovepdf_merged (3).pdf

You don't often get email from lehlohonolofrancis6@gmail.com. Learn why this is important

Good day

I hope u will find in order

Kind regards
Mr SEBALO
067 624 6383

Sent from my phone

QUOTATION

3952 CONSTANTIA PARK. RAMPOBA STREET, KROONSTAD, 9499

tehlohanolofrancis6@gmail.com | 067 624 6383

REG NO: 2020 /750571 /07 | TAX REF NO: 9676220180
CSD NO: MAAA1436909

BASETSANA BAKOPANE
PLANT HIRE (PTY) LTD

TO COMPANY NAME:	THREEWATERSKLOOF MUNICIPALITY		
ADDRESS:	6 PLEIN STR. CALEDON 7230		
CONTRACT NUMBER:	028 021 4730		
QUOTATION :	DOZER and TLB ENG 07/2024/25		
DATE:	5/NOVEMBER/2024	VAT NUMBER	4160317832

Item	Description	Quantity	Unit Price	Total Amount
1	DOZER	80	R1100	R 88 000
2	ESTABLISHMENT & DE ESTABLISHMENT	1	R50 000	R50 000
3	TLB	80	R650	R52 000
4	ESTABLISHMENT & DE ESTABLISHMENT	1	R50 000	R50 000
	NB- UPFRONT PAYMENT			

TOTAL:	R195 000
VAT	R29 250
GRAND TOTAL	R224 250

BANK – FNB

ACCOUNT NUMBER- 63088439873

BRANCH CODE-250655

ACCOUNT HOLDER-BASETSANA BAKOPANE PLANT HIRE PTY LTD

BASETSANA BAKOPANE PLANT HIRE PTY LTD
Reg No: 2020/750571/07
VAT No: 4160317832
MR SEBALO 065 968 2964
admm@basetsanaplant.co.za
www.basetsanaplant.co.za

05/11/2024

AUTHORISED DIRECTOR SIGNATURE: MR. L F. SEBALO

Ashley Hendricks

From: Cruzline Plant Hire <plant@cruzlineprojects.co.za>
Sent: Wednesday, 06 November 2024 21:22
To: Ashley Hendricks
Cc: Cherone Pedro; Sam Pedro; Denver Damons; GW Hermanus; Reynold Stevens
Subject: RE: Cruzline Projects - Quotation - Caledon Landfill

Evening Ashley

Thank you for the completed documents , however we regret to inform you that we are not able to supply the required machines and therefore will be withdrawing.

We look forward to working with you in the near future.

Kind regards

Candice Hess | PLANT OPERATIONS

073 762 7998

Digital Business Card

The Reserve 3, Unit 16, Capricorn Way, Brackenfell Industrial

www.cruzlineprojects.co.za

Ashley Hendricks

From: Cruzline Plant Hire <plant@cruzlineprojects.co.za>
Sent: Tuesday, 05 November 2024 13:53
To: Ashley Hendricks
Cc: Cherone Pedro; Sam Pedro
Subject: RE: Cruzline Projects - Quotation - Caledon Landfill
Attachments: Cruzline Porject - Quote QU0169 - Caledon Landfill.pdf

You don't often get email from plant@cruzlineprojects.co.za. Learn why this is Important

Good day Ashley

Please find attached the quotation as requested.

Kind regards

Candice Hess | PLANT OPERATIONS

073 762 7998

Digital Business Card

The Reserve 3, Unit 16, Capricorn Way, Brackenfell Industrial

www.cruzlineprojects.co.za

CRUZLINE PROJECTS

Building, Civil & Electrical Contractors
"Your number1 Turnkey Solution"

QUOTE

Theewaterskloof Municipality

Cruzline Projects (Pty) Ltd

The Reserve 3, Unit 16
Capricorn Way
Brackenfell Industrial
Cape Town
7560

VAT number - 4120288131

Date
05 Nov 2024
Expiry
19 Nov 2024
Account Number

Quote Number
QU-0169
Reference
TWK - Caledon Landfill

Description	Quantity	Unit Price	VAT	Amount ZAR
BUL001, D6 Bulldozer - Minimum with Chains (Wet rate)	80.00	1650.00	15%	132000.00
EST001, Establishment & De establishment	1.00	18000.00	15%	18000.00
DIG001, 4x4 Digger Loader (Wet rate)	80.00	600.00	15%	48000.00
EST001, Establishment & De establishement	1.00	9000.00	15%	9000.00
TIP001, Tipper Truck (Wet rate) 10m3	80.00	750.00	15%	60000.00
EST001, Establishment & De establishement	1.00	4000.00	15%	4000.00

1. Minimum of 8 Hours Per Day, unless otherwise specified
2. The Customer unconditionally accepts the Cruzlines Terms & Conditions of Hire with which it declares itself fully acquainted thereof.
3. Client to transport operator to and from site.
5. This quotation is valid for 14 days.

Subtotal	271000.00
Total Standard Rate Sales 15%	40650.00
TOTAL ZAR	**311650.00**

Print name: ..... **Signature:**	By signing this, the client accepts the terms and conditions set by Cruzline Projects. Should you require the full terms & conditions a copy is available from our offices. This quotation is valid for 14 days
Cruzline Projects reserves the right to ownership on all material supplied or fitted until fully paid.	Cruzline Projects will always strive to exceed our clients' needs and expectations by being on time, within budget, and using cost effective and innovative ideas.
THANK YOU FOR YOUR BUSINESS!	

CRUZLINE PROJECTS

Building, Civil & Electrical Contractors
"Your number1 Turnkey Solution"

QUOTE

Theewaterskloof Municipality

Cruzline Projects (Pty) Ltd

The Reserve 3, Unit 16
Capricorn Way
Brackenfell Industrial
Cape Town
7560

VAT number - 4120288131

Date
05 Nov 2024
Expiry
19 Nov 2024
Account Number

Quote Number
QU-0169
Reference
TWK - Caledon Landfill

Terms

Print name: ..... **Signature:**	By signing this, the client accepts the terms and conditions set by Cruzline Projects. Should you require the full terms & conditions a copy is available from our offices. This quotation is valid for 14 days
Cruzline Projects reserves the right to ownership on all material supplied or fitted until fully paid.	Cruzline Projects will always strive to exceed our clients' needs and expectations by being on time, within budget, and using cost effective and innovative ideas.
THANK YOU FOR YOUR BUSINESS!	

Ashley Hendricks

From: Tebogo Ranta <tebogoranta@gmail.com>
Sent: Wednesday, 06 November 2024 10:34
To: Ashley Hendricks
Subject: Re: Quotation

Good day Ashley,

Thanks for the opportunity.
Unfortunately we cannot submit a quote because for the minimum hours requested, the project is not financially viable for us.

Regards,
Tebogo

> On 05 Nov 2024, at 11:57, Ashley Hendricks <ashleyhe@twk.gov.za> wrote:
>
> Good day,
>
> Quotation to be submitted by end of business day today.
>
> Kind Regards,
>
> **Ashley Hendricks**
> **Manager: Procurement and Financial Management**
> **Technical and Infrastructure Implementation Services**
>
> Theewaterskloof Municipality
> Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
> **Call Centre.** 028 214 3300 | **Emergency.** 080 021 4730 | **Email.**ashleyhe@twk.gov.za
> **Website.** www.twk.gov.za | **Follow us on Facebook, X, Instagram.**@twkmun
> <image001.png>

Ashley Hendricks

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 11:46
To: tenders@ekeneinvestments.co.za; jacobstransp@mweb.co.za; tenders@aquatransport.co.za; winston@wbtippers.co.za; katemogt@gmail.com; tenders@sector6.co.za; sam@cruzlineprojects.co.za
Subject: FW: Quotation

Good day,

Please provide me with a quotation for the following plant: **Plant to be available immediately for the Caledon Landfill Site.**

ITEM No.	DESCRIPTION	UNIT	Minimum Estimated Hours	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	80		
2	Establishment & De – establishment	each	1		
3	4x4 Digger Loader (Wet Rate)	p/hr.	80		
4	Establishment & De – establishment	each	1		
5	Tipper Truck (Wet Rate) 10m3	p/hr.	80		
6	Establishment & De – establishment	each	1		
				Sub Total	
				Vat 15%	
				Total Amount	

Kind Regards,

Ashley Hendricks
Manager: Procurement and Financial Management

Ashley Hendricks

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 11:58
To: tenders@kukhulu.co.za
Subject: FW: Quotation

Good day,

Quotation to be submitted by end of business day today.

Kind Regards,

Ashley Hendricks
Manager: Procurement and Financial Management
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 10:23

To: tenders@kukhulu.co.za
Subject: FW: Quotation

Good day,

Please provide me with a quotation for the following plant: **Plant to be available immediately for the Caledon Landfill Site.**

ITEM No.	DESCRIPTION	UNIT	Minimum Estimated Hours	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	80		
2	Establishment & De – establishment	each	1		
3	4x4 Digger Loader (Wet Rate)	p/hr.	80		
4	Establishment & De – establishment	each	1		
5	Tipper Truck (Wet Rate)	p/hr.	80		
6	Establishment & De – establishment	each	1		
				Sub Total	
				Vat 15%	
				Total Amount	

Kind Regards,

Ashley Hendricks

Manager: Procurement and Financial Management

Technical and Infrastructure Implementation Services

Theewaterskloof Municipality

Caledon Technical Office. **26 Kerk** Street, Caledon, 7230

Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za

Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun



PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

Ashley Hendricks

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 11:57
To: 'tenders@ekeneinvestments.co.za'; 'jacobstransp@mweb.co.za'; 'tenders@aquatransport.co.za'; 'winston@wbtippers.co.za'; 'katemogt@gmail.com'; 'tenders@sector6.co.za'; 'sam@cruzlineprojects.co.za'
Subject: RE: Quotation

Good day,

Quotation to be submitted by end of business day today.

Kind Regards,

Ashley Hendricks
Manager: Procurement and Financial Management
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 11:46
To: tenders@ekeneinvestments.co.za; jacobstransp@mweb.co.za; tenders@aquatransport.co.za; winston@wbtippers.co.za; katemogt@gmail.com;

tenders@sector6.co.za; sam@cruzlineprojects.co.za
Subject: FW: Quotation

Good day,

Please provide me with a quotation for the following plant: **Plant to be available immediately for the Caledon Landfill Site.**

ITEM No.	DESCRIPTION	UNIT	Minimum Estimated Hours	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	80		
2	Establishment & De – establishment	each	1		
3	4x4 Digger Loader (Wet Rate)	p/hr.	80		
4	Establishment & De – establishment	each	1		
5	Tipper Truck (Wet Rate) 10m3	p/hr.	80		
6	Establishment & De – establishment	each	1		
				Sub Total	
				Vat 15%	
				Total Amount	

Kind Regards,

Ashley Hendricks
Manager: Procurement and Financial Management
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 08:54
To: admin@basetsanaplant.co.za
Subject: Quotation

Good day,

Basetsana Bakopane Plant Hire (Pty) Ltd. Submitted a tender on ENG 07/2024/25 on 08 August 2024. We are currently in need of a D6 Dozer and request a quotation from you for the below please.

Dozer to be on site on the latest 06 November 2024

ITEM No.	DESCRIPTION	UNIT	Estimated Hours	Unit Price (Wet rate) (R/hr.)	Estimated Price (Wet Rate)
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	80		
2	Establishment & De – establishment	each	1		
				Sub Total	
				Vat 15%	
				Total Amount	

Kind Regards,

Ashley Hendricks
Manager: Procurement and Financial Management
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun



Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

Ashley Hendricks

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 11:58
To: tebogoranta@gmail.com
Subject: RE: Quotation

Good day,

Quotation to be submitted by end of business day today.

Kind Regards,

Ashley Hendricks
Manager: Procurement and Financial Management
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

From: Ashley Hendricks
Sent: Tuesday, 05 November 2024 10:22

07 NOVEMBER 2024 09:16

Statement of Financial Performance Items

WC031 Theewaterskloof Municipality Production

FinYear 2425 **mSCOA Config** 015511158400 **VAT Liability** 0%

Project 0PO 001 001 001 001 004 001 001 [KPA5/SG5/SO6/1248] - Operational:Maintenance:Infrastructure:Preventative Maintenance:Interval Based:Solid Waste Disposal:Landfill Sites:Land

Function 0FX 014 001 002 - Function:Waste Management:Core Function:Solid Waste Disposal (Landfill Sites)

Fund 0FD 001 001 001 008 003 - Fund:Operational:Revenue:General Revenue:Service Charges:Waste

Item 0IE 009 008 - Expenditure:Operating Leases:Machinery and Equipment

Region 0RX 002 003 009 002 003 004 001 002 006 - DC3 Overberg:WC031 Theewaterskloof:Ward:Caledon

Costing 0CO 003 - Costing:Default

Administrative Information

Description	Other Expenditure - Operating Leases (Machinery and Equipmer
Cost Centre	5511 Refuse Sites
AFS Code	
AFS S-Code	
Program	

Budget Information

Budget Title	Operating Leases - Machinery and Equipment 23		
Sub Title	Machinery and Equipment 0105		
Original	2,402,359+	Portion of Budget Available on WO	
Adjustments			
Total	2,402,359+		0

Unprocessed Accruals

On Order	417,880.00+ (IN)
On Order	417,880.00+ (EX)
GRN	0
Other	0
Available	1,708,409.00+

Fin Months	Budget	Adj.Budget	Total Budget	DEBITS	CREDITS	Available
Jul '24	200,197+	0	200,197+			200,197.00+
Aug '24	200,197+	0	200,197+			400,394.00+
Sep '24	200,197+	0	200,197+	276,070.00+		324,521.00+
Oct '24	200,197+	0	200,197+			524,718.00+
Nov '24	200,197+	0	200,197+			724,915.00+
Dec '24	200,192+	0	200,192+			925,107.00+
Jan '25	200,197+	0	200,197+			1,125,304.00+
Feb '25	200,197+	0	200,197+			1,325,501.00+
Mar '25	200,197+	0	200,197+			1,525,698.00+
Apr '25	200,197+	0	200,197+			1,725,895.00+
May '25	200,197+	0	200,197+			1,926,092.00+
Jun '25	200,197+	0	200,197+			2,126,289.00+
Period 13						2,126,289.00+
Period 14						2,126,289.00+
Period 15						2,126,289.00+
Totals	**2,402,359+**		**2,402,359+**	**276,070.00+**		

2425 015511158400 - Successfully displayed

View Add Change Delete

Annexure B

Ashley Hendricks

From: Ashley Hendricks
Sent: Wednesday, 17 July 2024 11:47
To: Zamion Baron
Cc: Hanro September; Jeremy Prins; Lester Parnell; Jody Louw; Nigel Kayser
Subject: BSC
Attachments: Tender No. - ENG 07-2024-25.docx

Hi Zamion,

Vind aangeheg vir 'n BSC wat Maandag, 22 Julie 2024 moet plaasvind asb.

Ek bring oorspronklike document.

Kind Regards,
Ashley Hendricks
Manager: Contracts & Compliance
Technical and Infrastructure Implementation Services

Theewaterskloof Municipality
Caledon Technical Office. **26 Kerk** Street, Caledon, 7230
Call Centre. 028 214 3300 | **Emergency.** 080 021 4730 | **Email.** ashleyhe@twk.gov.za
Website. www.twk.gov.za | **Follow us on Facebook, X, Instagram.** @twkmun

Theewaterskloof
Municipality

PRIVACY AND CONFIDENTIALITY DISCLAIMER: The Theewaterskloof Municipality and Staff are committed to ensuring that it safeguards personal/private information of data subjects and to respect their right to privacy in accordance with the provisions of the South African Constitution, the Protection of Personal Information Act, 2013 (POPIA) and the Promotion of Access to Information Act, 2000 (PAIA). This email message contains information which may be confidential, personal, private, or privileged in nature and is intended solely for use by the recipient and others authorized to receive it for the specific purpose for which it was sent. If you are not the intended recipient, you are prohibited from using, misusing, disseminating, altering, forwarding, storing, or copying the information, and are hereby notified that such action in relation to the contents of this information is unlawful which may result in your being held liable arising out of your non-compliance. If you have received this message in error, please notify the sender immediately and delete and/or destroy the message from your system.

THEEWATERSKLOOF MUNISIPALITEIT

BOD SPESIFIKASIE KOMITEE VERGADERING

NOTULE

22 JULIE 2024

BOD SPESIFIKASIE KOMITEEVERGADERING

NOTULE

22 JULIE 2024

ITEM NR	ITEM DESCRIPTION	PAGE NR

A. **OPENING: VERWELKOMING**

B. **BYWONINGSREGISTER**

B.1. Teenwoordig

B.2. Aansoek(e) om verlof tot afwesigheid

C. **AGENDA ITEMS VIR BESPREKING**

C.1. **Direktoraat: Tegniese & Infrastruktuur Implementeringsdienste**

ENG 07/2024/25 Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

D. **VERDAGING**

THEEWATERSKLOOF MUNISIPALITEIT

NOTULE VAN 'N BOD SPESIFIKASIE KOMITEEVERGADERING GEHOU OP 22 JULIE 2024 OM 09:00 IN DIE RAADSAAL, CALEDON

A. OPENING EN VERWELKOMING

Mnr N Kayser, wat as Voorsitter optree, verwelkom almal teenwoordig.

B. BYWONINGSREGISTER

B.1. Teenwoordig

Mnr N Kayser
Mnr N La Grange
Mnr E Wessels
Me M Theunissen
Me C Cyster
Mnr J Prins
Mnr L Braaf [Waarnemer]
Mnr A Hendricks [Waarnemer]
Mnr H September [Waarnemer]

B.2. Aansoek(e) om verlof tot afwesigheid

Me J Marzec-Visagie
Mnr W Moses

C. SAKE VOORGELê VIR BESPREKING

C.1. Direktoraat: Tegniese & Infrastruktuur Implementeringsdienste

ENG 07/2024/25 Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

C.1.1. AANBEVELING VAN BOD SPESIFIKASIE KOMITEE: 22 JULIE 2024

1. **Dat tender ENG 07/2024/25 aanbeveel word vir advertering.**

2. **Dat al die wetlike prosedures deur die Direktoraat: Tegniese & Infrastruktuur Implementeringsdienste gevolg moet word voor advertering plaasvind.**

D. **VERDAGING**

Die vergadering verdaag om 12:29.

SAAMGESTEL DEUR: .....
Z BARON
SEKRETARIAAT

MUNISIPALITEIT THEEWATERSKLOOF MUNICIPALITY

BOD EVALUERING KOMITEEVERGADERING/ BID EVALUATION COMMITTEE MEETING

AGENDA

LEDE:
MEMBERS:

Mnr/Mr. N Kayser
Mnr/Mr. N La Grange
Me/Ms. J Marzec- Visagie
Mnr/Mr. W Moses
Me/Ms. C Cyster
Mnr/Mr. E Wessels
Mnrs/Mrs. J Colyn
Me/Ms. M Theunissen

KONTRAKBESTUURDER:
CONTRACT MANAGER:

Mnr/Mr. J. Prins

WAARNEMER:
OBSERVER:

Kennis geskied Hiermee dat n **Bod Evaluerings Komitee Vergadering** geskeduleer is **Dinsdag, 21 Januarie 2025** om **08:00** in die **Komiteekamer** ten einde die onderstaande agenda te behandel..

Notice is hereby given a **Bid Evaluation Committee Meeting** which is scheduled for **Tuesday,21 January 2025** at **08:00** in the **Committee Room** to discuss the undermentioned Agenda.

Die uwe / Yours faithfully

VOORSITTER / CHAIRPERSON

BOD EVALUERING KOMITEEVERGADERING/ BID EVALUATION COMMITTEE MEETING

AGENDA

21 JANUARY 2025

ITEM NR	ITEM DESCRIPTION	PAGE NR

D. OPENING: VERWELKOMING / OPENING: WELCOMING

E. BYWONINGSREGISTER / ATTENDANCE REGISTER

B.1. Teenwoordig / Present

B.2. Aansoek(e) om verlof tot afwesigheid / Application(s) for absence of leave

ITEM NR	ITEM DESCRIPTION	PAGE NR

F. AGENDA ITEMS VIR BESPREKING / AGENDA-ITEM FOR DISCUSSION

C.1 Departement: Tegniese Dienste
Directorate: Technical Service

ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025

VERDAGING / ADJOURNMENT

Theewaterskloof
Municipality

SUPPLY CHAIN MANAGEMENT AND TECHNICAL EVALUATION REPORT FOR TENDER NO.: ENG 07/2024/25

LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025

1. AIM OF REPORT

To present to the Bid Evaluation Committee the Supply Chain Management and Technical Tender Evaluation Report for the Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

2. TENDER DETAILS

The invitation to tender was advertised on Municipal Website, Notice Board, e-tender and Transoverberg Nuus on Thursday, 25 July 2024. Eleven (11) tenders were received on the closing date Thursday, 08 August 2024. Tender validity period is 120 days which indicates an expiry date of 06 December 2024. On the 12th of November 2024 it was requested from the bidders to extend the validity from the 23 November 2024 till 30 January 2025.The table below shows the bidders who accepted extension validity. **Proof is attached to Annexure J**. The tender was advertised for 14 days.

Table 2: List of bidder who accepted extension of validity.

No.	Name of tenderer	Agree with extension till 30 January 2025
1.	Altantic Plant and Transport (Pty) Ltd.	**Notice 1**
2.	Aqua Transport & Plant Hire (Pty) Ltd.	**Yes**
3.	Kukhulu Plant Hire (Pty) Ltd.	**Yes**
4.	Ekene Investments CC	**Yes**
5.	Cruzline Projects (Pty) Ltd.	**Notice 1**
6.	F.G Jacobs Transport CC	**Yes**
7.	Basetsana Bakopane Plant Hire (Pty) Ltd.	**Yes**
8.	Sector 6 (Pty) Ltd.	**Yes**
9.	Cube Forte (Pty) Ltd.	**Notice 1**
10.	WB Tipper Truck & Plant Hire (Pty) Ltd.	**Yes**
11	Katemo General Trading CC	**Notice 1**

Notice 1

Altantic Plant and Transport (Pty) Ltd., **Cruzline Projects (Pty) Ltd.**, **Cube Forte (Pty) Ltd.** and **Katemo General Trading CC** failed to respond to request to extend validity, therefore their bids will not be evaluated.

Table 2: List of tenders received.

List of tenders received

Item 1 and 2 – D6 Bulldozer and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Basetsana Bakopane Plant Hire (Pty) Ltd.	1 293 750.00
Kukhulu Plant Hire (Pty) Ltd.	1 385 117.50
Cruzline Projects (Pty) Ltd.	1 390 350.00
Altantic Plant and Transport (Pty) Ltd.	1 437 500.00
Cube Forte (Pty) Ltd.	1 528 919.25
Ekene Investments CC	1 729 025.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	1 884 838.50
Aqua Transport & Plant Hire (Pty) Ltd.	1 959 600.00
Sector 6 (Pty) Ltd.	2 024 000.00
Katemo General Trading CC	2 880 520.00

Item 3 and 4 – Water Truck and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Aqua Transport & Plant Hire (Pty) Ltd.	21 620.00
Altantic Plant and Transport (Pty) Ltd.	27 370.00
Kukhulu Plant Hire (Pty) Ltd.	28 462.50
Cruzline Projects (Pty) Ltd.	35 420.00
Ekene Investments CC	37 605.00
Sector 6 (Pty) Ltd.	65 550.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	73 830.00
Cube Forte (Pty) Ltd.	77 783.70
Katemo General Trading CC	173 880.00

Item 5 and 6 – Tipper Truck and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Altantic Plant and Transport (Pty) Ltd.	41 055.00
Ekene Investments CC	48 898.00
Kukhulu Plant Hire (Pty) Ltd.	50 197.50
Aqua Transport & Plant Hire (Pty) Ltd.	56 810.00
F.G Jacobs Transport CC	57 500.00
Cruzline Projects (Pty) Ltd.	59 340.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	67 792.50
Cube Forte (Pty) Ltd.	68 609.00
Sector 6 (Pty) Ltd.	84 755.00
Katemo General Trading CC	264 270.00

Item 7 and 8 – Excavator and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Cruzline Projects (Pty) Ltd.	63 825.00
Kukhulu Plant Hire (Pty) Ltd.	68 080.00
Altantic Plant and Transport (Pty) Ltd.	74 399.25
Aqua Transport & Plant Hire (Pty) Ltd.	77 050.00
Ekene Investments CC	78 660.00
Katemo General Trading CC	104 420.00
Basetsana Bakopane Plant Hire (Pty) Ltd.	115 000.00
Cube Forte (Pty) Ltd.	126 716.20
WB Tipper Truck & Plant Hire (Pty) Ltd.	129 087.50
Sector 6 (Pty) Ltd.	131 962.50

Item 9 and 10 – Grader and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Kukhulu Plant Hire (Pty) Ltd.	56 637.50
Cruzline Projects (Pty) Ltd.	63 250.00
Aqua Transport & Plant Hire (Pty) Ltd.	69 000.00
Cube Forte (Pty) Ltd.	74 566.00
Altantic Plant and Transport (Pty) Ltd.	74 744.25
Ekene Investments CC	76 958.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	91 770.00
Katemo General Trading CC	97 290.00
Basetsana Bakopane Plant Hire (Pty) Ltd.	106 950.00
Sector 6 (Pty) Ltd.	124 890.00

Item 11 and 12 – 4x4 Digger Loader and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Altantic Plant and Transport (Pty) Ltd.	199 870.00
Aqua Transport & Plant Hire (Pty) Ltd.	256 220.00
Kukhulu Plant Hire (Pty) Ltd.	274 792.50
Ekene Investments CC	317 055.00
Cruzline Projects (Pty) Ltd.	334 650.00
F.G Jacobs Transport CC	340 400.00
Basetsana Bakopane Plant Hire (Pty) Ltd.	357 650.00
Sector 6 (Pty) Ltd.	481 620.00
Cube Forte (Pty) Ltd.	499 961.35
WB Tipper Truck & Plant Hire (Pty) Ltd.	503 470.00
Katemo General Trading CC	2 844 180.00

3. EVALUATION

The procedure for the evaluation of tenders is:

Step 1: Test for eligibility
Step 2: Test for responsiveness
Step 3: Test for administrative compliance
Step 4: Score financial offer, evaluation points for preferencing and calculate total tender evaluation points to the lowest. Rank tender offers from the highest number of tender evaluation points to the lowest. Recommend tenderer with the highest number of tender evaluation points for the award of the contract, unless there are compelling and justifiable reasons not to do so

Step 1: Test for Eligibility

- Tender Participation Fee

Only those bidders who have paid the tender participation fee are eligible to submit tenders. Please attach proof of payment to **Schedule 11**.

Table 2: Eligibility

No.	Name of Bidder	Paid Tender Participation Fee (Schedule 11)
1	Aqua Transport & Plant Hire (Pty) Ltd.	Yes
2	Kukhulu Plant Hire (Pty) Ltd.	Yes
3	Ekene Investments CC	Yes
4	F.G Jacobs Transport CC	Yes
5	Basetsana Bakopane Plant Hire (Pty) Ltd.	**Notice 2**
6	Sector 6 (Pty) Ltd.	Yes
7	WB Tipper Truck & Plant Hire (Pty) Ltd.	Yes

Notice 2:

Basetsana Bakopane Plant Hire (Pty) Ltd. failed to submit proof Paid Tender Participation Fee **(Schedule 11)**. With test for Eligibility and taking administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in

nature and requested from the bidder to submit submit proof Paid Tender Participation Fee. **Basetsana Bakopane Plant Hire (Pty) Ltd.** failed to respond to request to submit submit proof Paid Tender Participation Fee. Proof of request is attached to **Annexure I**.

- As seen from table 2 and taking notice 1and 2 into consideration it is evident that the tenders received from **Basetsana Bakopane Plant Hire (Pty) Ltd.** were found not to be eligible and will be excluded from further evaluation. Only tender received from **Aqua Transport & Plant Hire (Pty) Ltd., Kukhulu Plant Hire (Pty) Ltd., Ekene Investments CC, F.G Jacobs Transport CC ,Sector 6 (Pty) Ltd. and WB Tipper Truck & Plant Hire (Pty) Ltd.** were found to be eligible further evaluation.

Step 2: Test for Responsiveness

Tenders will be considered non-responsive if, inter alia: (This is a requirement on submission of tender document)

- The tenderer does not comply with the eligibility criteria listed above.
- The tenderer has failed to comply with the Specifications as advertised.
- The tenderer has failed to comply with the Special Conditions of Contract as advertised.
- The tenderer has failed to comply with the Pricing Instruction and Pricing Schedule as advertised.
- The tenderer did not sign and complete the Form of Offer; and
- The tendered has failed to comply with the Additional Conditions of Tender Point No. 5.1.

Table 3: Test for Responsiveness

No.	Name of Bidder	Comply with the eligibility criteria	Comply with the Specifications as advertised.	Comply with the Special Conditions of Contract as advertised.	Comply with the Pricing Instruction and Pricing Schedule as advertised.	Signed and completed the Form of Offer.	Comply with the Additional Conditions of Tender Point No. 5.1.
1	Aqua Transport & Plant Hire (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes
2	Kukhulu Plant Hire (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes
3	Ekene Investments CC	Yes	Yes	Yes	Yes	Yes	Yes
4	F.G Jacobs Transport CC	Yes	Yes	Yes	Yes	Yes	Yes
5	Sector 6 (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes
6	WB Tipper Truck & Plant Hire (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes

- As seen from table 3 it is evident that the tender received from **Aqua Transport & Plant Hire (Pty) Ltd., Kukhulu Plant Hire (Pty) Ltd., Ekene Investments CC, F.G Jacobs Transport CC ,Sector 6 (Pty) Ltd. and WB Tipper Truck & Plant Hire (Pty) Ltd.** were found to be responsive for further evaluation.

Step 3: Test for Administrative Compliance

Tenders will be found non-compliant if, inter alia: (These documents may be requested)

- The tenderer has failed to complete and sign and attach requested information to all Schedules. This does not apply to responsiveness criteria.
- The tenderer has failed to submit a municipal account of where the head office of the company is registered or in case where the premise is leased, the tenderer has failed to provide a copy of the lease of the premise.
- The tenderer has failed to submit a valid Tax Clearance Certificate or Pin; a valid Certificate or Pin may be requested.
- The tenderer has failed to submit a certified B-BBEE certificate, QSE or EME affidavit, whereas points were claimed and a copy of certificate or affidavit was supplied, a certified copy of the B-BBEE certificate, QSE or EME Affidavit may be requested.
- The tenderer has failed to submit proof of good standing from the Department of Labour related to good standing with regards to COIDA payments. A certified copy of proof of good standing may be requested.
- The tenderer has failed to clarify or submit any supporting documentation within the time for submission stated in the employer's written request.
- The tenderer has failed to submit proof of payment of the tender participation fee. Proof may be requested.
- Operators Previous Experience - All vehicles should have operators with a minimum of 2 years relevant experience in operating the specific vehicle and must have the relevant operator license. Please attach proof to Schedule 15.

Table 4: Test for Administrative Compliance summary

Compliance Criteria	Aqua Transport & Plant Hire (Pty) Ltd.	Kukhulu Plant Hire (Pty) Ltd.	Ekene Investments CC	F.G Jacobs Transport CC	Sector 6 (Pty) Ltd.	WB Tipper Truck & Plant Hire (Pty) Ltd.
Schedule 1: Tax Clearance Certificate Requirements (MBD 2)	Comply **(Expired: 16/11/2024) Notice 3**	Comply **(Expires: 02/04/2025)**	Comply **(Expires: 20/02/2025)**	Do Not Comply **Notice 5**	Comply **(Expired: 24/10/2024) Notice 6**	Comply **(Expires: 04/04/2025)**
Schedule 2 : Declaration of Interest (MBD 4)	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 3: Preference Points Claim Form in Terms of the Preferential Procurement Reg. 2022 (MBD 6.1)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 4)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 4)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 0)	Comply (Claimed B-BBEE –10) (Claimed ` Locality - 4)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 0)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 4)
Schedule 4: Declaration of Bidders past Supply Chain Management Practices (MBD 8)	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 5: Certificate of Independent Bid Determination (MBD 9)	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 6: Form of Indemnity	Do not comply **Notice 3**	Do not comply **Notice 4**	Comply	Comply	Comply	Do not comply **Notice 7**
Schedule 7: Compulsory Enterprise Questionnaire	Comply	Comply	Comply	Comply	Comply	Comply

Compliance Criteria	Aqua Transport & Plant Hire (Pty) Ltd.	Kukhulu Plant Hire (Pty) Ltd.	Ekene Investments CC	F.G Jacobs Transport CC	Sector 6 (Pty) Ltd.	WB Tipper Truck & Plant Hire (Pty) Ltd.
Schedule 8: Address Schedule	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 9: Record of Addenda	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 10: Authorized Signatory	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 11: Tender Participation Fee	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 12: B-BBEE Proof	Comply **Notice 3**	Comply **Notice 4**	Comply	Comply **Notice 5**	Comply **Notice 6**	Do not comply **Notice 7**
Schedule 13: Municipal Account / Lease Agreement	Comply	Do not comply **Notice 4**	Comply	Do not comply **Notice 5**	Comply	Comply
Schedule 14: Letter of Good Standings.	Comply	Comply	Comply	Comply **Notice 5**	Comply	Comply
Schedule 15: Operators Previous Experience.	Comply	Comply	Comply	Comply	Comply	Comply

Notice 3:

Aqua Transport & Plant Hire (Pty) Ltd. submitted a **Schedule 1:** Tax Compliance Status Pin Certificate , but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid tax compliance Status Pin Certificate. Which the supplier did submit, proof is attached to **Annexure I**.

Aqua Transport & Plant Hire (Pty) Ltd submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid B-BBEE Certificate. Which the supplier did submit, proof is attached to **Annexure I**.

Aqua Transport & Plant Hire (Pty) Ltd failed to complete **Schedule 6:** Form of Indemnity. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to fully complete the Form of Indemnity. Which the supplier did submit, proof is attached to **Annexure I**.

Aqua Transport & Plant Hire (Pty) Ltd. attached a month-to-month lease agreement. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier. Which the supplier did submit, proof is attached to **Annexure I**.

Notice 4:

Kukhulu Plant Hire (Pty) Ltd. submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid B-BBEE Certificate. Which the supplier did submit, proof is attached to **Annexure I**.

Kukhulu Plant Hire (Pty) Ltd. failed to fully complete **Schedule 6:** Form of Indemnity. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to fully complete the Form of Indemnity. Which the supplier did submit, proof is attached to **Annexure H**.

Kukhulu Plant Hire (Pty) Ltd. attached an expired lease agreement. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier. Which the supplier did submit, proof is attached to **Annexure I**.

- As seen from table 4 and taking notice 3;4;5;6 and 7into consideration, it is evident that the tender received from from **Aqua Transport & Plant Hire (Pty) Ltd., Kukhulu Plant Hire (Pty) Ltd., Ekene Investments CC, F.G Jacobs Transport CC ,Sector 6 (Pty) Ltd. and WB Tipper Truck & Plant Hire (Pty) Ltd. were found to be eligible further evaluation** were found to be administratively compliant for further evaluation.

Step 4: Financial Scoring.

Score financial offer, evaluation points for preferencing and calculate total tender evaluation points to the lowest. Rank tender offers from the highest number of tender evaluation points to the lowest. Recommend tenderer with the highest number of tender evaluation points for the award of the contract, unless there are compelling and justifiable reasons not to do so

The score for financial offer is calculated using the 80/20 preference point system for each responsive tender under consideration:

80/20

$$Ps = 80\left(1 - \frac{Pt - P\min}{P\min}\right)$$

Where

Ps	=	Points scored for price of bid under consideration;
Pt	=	Price of bid under consideration; and
Pmin	=	Price of lowest acceptable bid.

Up to 20 tender evaluation points will be awarded in respect of the Specific Goals in accordance the Preferential Procurement Regulations of 2022.

Item 1 and 2 – D6 Bulldozer and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	**10.00**	**10.00**		**Rank**
1	Kukhulu Plant Hire (Pty) Ltd.	1,385,117.50	80.00	10.00	4.00	94.00	1
2	Ekene Investments cc	1,729,025.00	60.14	10.00	0.00	70.14	2
3	WB Tipper Truck & Plant Hire (Pty) Ltd.	1,884,838.50	51.14	00.00	4.00	55.14	4
4	Aqua Plant & Transport (Pty) Ltd	1,959,600.00	46.82	10.00	4.00	60.82	3
5	Sector 6 (Pty) Ltd.	2,024,000.00	43.10	10.00	0.00	53.10	5
1*	Minimum Price						

Notice 5:

F.G Jacobs Transport CC failed to submit a valid Tax Compliance Status Pin Certificate, With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid tax compliance Status Pin Certificate should they be found to be the recommended supplier

F.G Jacobs Transport CC submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if should they be found to be the recommended supplier

F.G Jacobs Transport CC submitted an **uncertified Municipal Account** .With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they should they be found t be the recommended bidder.

F.G Jacobs Transport CC submitted **Schedule 14:** Letter of Good Standings., but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested should they be found to be the recommended supplier

Notice 6:

Sector 6 submitted a **Schedule 1:** Tax Compliance Status Pin Certificate but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier.

Sector 6 submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier.

Notice 7:

WB Tipper Truck & Plant Hire (Pty) Ltd. submitted an **invalid B-BBEE Certificate**.

WB Tipper Truck & Plant Hire (Pty) Ltd. Schedule 6: Form of Indemnity was only witnessed by one person. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested should they be found to be the recommended supplier.

Item 7 and 8 – Excavator and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	10.00	10.00		Rank
1	Kukhulu Plant Hire (Pty) Ltd.	68,080.00	80.00	10.00	4.00	94.00	1
2	Aqua Plant & Transport (Pty) Ltd	77,050.00	69.46	10.00	4.00	83.46	2
3	Ekene Investments cc	78,660.00	67.57	10.00	0.00	77.57	3
4	WB Tipper Truck & Plant Hire (Pty) Ltd.	129,087.50	8.31	00.00	4.00	12.31	4
5	Sector 6 (Pty) Ltd.	131,962.50	4.93	10.00	0.00	14.93	5

1* Minimum Price

Item 9 and 10 – Grader and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	10.00	10.00		Rank
1	Kukhulu Plant Hire (Pty) Ltd.	56,637.50	80.00	10.00	4.00	94.00	1
2	Aqua Plant & Transport (Pty) Ltd	69,000.00	62.54	10.00	4.00	76.54	2
3	Ekene Investments cc	76,958.00	51.30	10.00	0.00	61.30	3
4	WB Tipper Truck & Plant Hire (Pty) Ltd.	91,770.00	30.38	00.00	4.00	34.38	4
5	Sector 6 (Pty) Ltd.	124,890.00	-16.41	10.00	0.00	-6.41	5

1* Minimum Price

Item 3 and 4 – Water Truck and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	**10.00**	**10.00**		**Rank**
1	Aqua Plant & Transport (Pty) Ltd	21,620.00	80.00	10.00	4.00	94.00	1
2	Kukhulu Plant Hire (Pty) Ltd.	28,462.50	54.68	10.00	4.00	68.68	2
3	Ekene Investments cc	37,605.00	20.85	10.00	0.00	30.85	3
4	Sector 6 (Pty) Ltd.	65,550.00	-82.55	10.00	0.00	-72.55	4
5	WB Tipper Truck & Plant Hire (Pty) Ltd.	73,830.00	-113.19	00.00	4.00	-109.19	5

1* Minimum Price

Item 5 and 6 – Tipper Truck and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	**10.00**	**10.00**		**Rank**
1	Ekene Investments cc	48,898.00	80.00	10.00	0.00	90.00	2
2	Kukhulu Plant Hire (Pty) Ltd.	50,197.50	77.87	10.00	4.00	91.87	1
3	Aqua Plant & Transport (Pty) Ltd	56,810.00	67.06	10.00	4.00	81.06	3
4	F.G Jacobs Transport cc	57,500.00	65.93	10.00	4.00	79.93	4
5	WB Tipper Truck & Plant Hire (Pty) Ltd.	67,792.50	49.09	00.00	4.00	53.09	5
6	Sector 6 (Pty) Ltd.	84,755.00	21.34	10.00	0.00	31.34	6

1* Minimum Price

1.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 195.00
2	Establishment & De – establishment	each	9 450.00

2. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 21 620.00** (Twenty One Thousand Six Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

2.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	420.00
4	Establishment & De – establishment	Each	2 000.00

3. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 50 197.50** (Fifty Thousand One Hundred and Ninety Seven Rand and Fifty Cents only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

3.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl
5	Tipper Truck (Wet Rate)	p/hr.	645.00
6	Establishment & De – establishment	each	4 950.00

4. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 68 080.00** (Sixty Eight Thousand and Eighty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

4.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl
7	Excavator (Wet Rate)	p/hr.	995.00
8	Establishment & De – establishment	each	9 450.00

Item 11 and 12 – 4x4 Digger Loader and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	10.00	10.00		Rank
1	Aqua Plant & Transport (Pty) Ltd	256,220.00	80.00	10.00	4.00	94.00	1
2	Kukhulu Plant Hire (Pty) Ltd.	274,792.50	74.20	10.00	4.00	88.20	2
3	Ekene Investments cc	317,055.00	61.01	10.00	0.00	71.01	3
4	F.G Jacobs Transport cc	340,400.00	53.72	10.00	4.00	67.72	4
5	Sector 6 (Pty) Ltd.	481,620.00	9.62	10.00	0.00	19.62	5
6	WB Tipper Truck & Plant Hire (Pty) Ltd.	503,470.00	2.80	00.00	4.00	6.80	6

1* Minimum Price

4. FINANCIAL IMPLICATION

Funds available in the approved budget for the 2024/25 financial periods and works / goods will be funded out of mSCOA Confiq/s:

01/5511/1/5840/0- Operating Leases (Machinery and Equipment) – **R 1 295 619.00**

Proof of budget attached to Annexure C

5. LEGAL IMPLICATION

Must comply with the pre-scribed sections as set out in the MFMA, SCM Regulation, TWK SCM Policy and PPR of 2022

6. RECOMMENDATION BY END-USER AND SCM ON

End-User and SCM confirms that the tenders comply with the Supply Chain Management Regulations and recommends that:

1 Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 1,385,117.50** (One Million Three Hundred Eighty Five Thousand One Hundred and Seventeen Rand and Fifty Cents Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

5. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025 for Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 56 637.50** (Fifty Six Thousand Six Hundred and Thirty Seven Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

5.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	995.00
10	Establishment & De – establishment	each	9 450.00

6. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025 for Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 256 220.00** (Two Hundred Fifty Six Thousand Two Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

6.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl
11	4x4 Digger Loader (Wet Rate)	p/hr.	495.00
12	Establishment & De – establishment	each	5 000.00

7. The award is subject to the availability of funds.

8. Addendum/SLA be entered between the Municipality and the recommended tender.

9. The register for Tender Defaulters and the Database of Restricted Suppliers have been checked via National Treasury's website and found that the tenderers is not listed.

10. None of the tenderers directors / trustees / members / shareholders of the suppliers are linked to any state entity, as checked and verified on the Central Supplier Database (CSD). Proof thereof attached.

11. The tenderers Tax Clearance Certificates was verified on the website of SARS and was found to be active. Proof thereof attached.

12. The tenderers are registered on the municipality's database of prospective providers. Proof thereof attached.

13. The tenderers are registered on the Central Supplier Database (CSD). Proof thereof attached.

14. The BVA numbers of the suppliers in terms of their B-BBEE certificate was verified on the website SANAS and the verification agency was found to be accredited.

THEEWATERSKLOOF MUNICIPALITY

BID ADJUDICATION COMMITTEE MEETING

MINUTES

06 FEBRUARY 2025

Annexure B – Bid Adjudication Minutes and Letter of Appointment

BID ADJUDICATION COMMITTEE MEETING

MINUTES

06 FEBRUARY 2025

ITEM NO	ITEM DESCRIPTION	PAGE NO

A. **OPENING: WELCOMING**

B. **ATTENDANCE REGISTER**

B.1. Present

B.2. Application(s) for absence of leave

C. **AGENDA-ITEM FOR DISCUSSION**

C.1. **Directorate: Technical & Infrastructure Implementation Services**

ENG 07/2024/25 Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

D. **ADJOURNMENT**

THEEWATERSKLOOF MUNICIPALITY

MINUTES OF A BID ADJUDICATION COMMITTEE MEETING HELD ON 06 FEBRUARY 2025 AT 15:24 IN THE COUNCIL CHAMBERS.

A. OPENING AND WELCOMING

The Chairperson, Mr. P Mabhena, welcomed everybody.

B. ATTENDANCE REGISTER

B.1. **Present**

Mr P Mabhena
Mr GW Hermanus
Mr H Matthee
Mr W Solomons-Johannes
Mr R Sefoor
Ms A Martin (Observer)
Mr N La Grange (Observer)
Mr J Prins (Observer)
Mr M Redelinghuys (Observer)
Mr Z Baron (Administration)

B.2. **Application(s) for leave of absence: (3/2/1/3)**

Ms N Baliso

C. AGENDA-ITEM FOR DISCUSSION

C.1. **Directorate: Technical & Infrastructure Implementation Services**

ENG 07/2024/25 Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

Theewaterskloof
Municipality

SUPPLY CHAIN MANAGEMENT AND TECHNICAL EVALUATION REPORT FOR TENDER NO.: ENG 07/2024/25

LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025

1. AIM OF REPORT

To present to the Bid Adjudication Committee the Supply Chain Management and Technical Tender Evaluation Report for the Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

2. TENDER DETAILS

The invitation to tender was advertised on Municipal Website, Notice Board, e-tender and Transoverberg Nuus on Thursday, 25 July 2024. Eleven (11) tenders were received on the closing date Thursday, 08 August 2024. Tender validity period is 120 days which indicates an expiry date of 06 December 2024. On the 12th of November 2024 it was requested from the bidders to extend the validity from the 23 November 2024 till 30 January 2025. A further extension of validity was requested on the 28 January 2025 to extend validity from 30 January 2025 till 15 March 2025.The table below shows the bidders who accepted extension validity. **Proof is attached to Annexure J.** The tender was advertised for 14 days.

Table 1: List of bidder who accepted extension of validity.

No.	Name of tenderer	Agree with extension till 30 January 2025	Agree with extension till 15 March 2025
1.	Altantic Plant and Transport (Pty) Ltd.	Notice 1	Notice 1
2.	Aqua Transport & Plant Hire (Pty) Ltd.	Yes	Yes
3.	Kukhulu Plant Hire (Pty) Ltd.	Yes	Yes
4.	Ekene Investments CC	Yes	Yes
5.	Cruzline Projects (Pty) Ltd.	Notice 1	Notice 1
6.	F.G Jacobs Transport CC	Yes	Yes
7.	Basetsana Bakopane Plant Hire (Pty) Ltd.	Yes	Yes
8.	Sector 6 (Pty) Ltd.	Yes	Yes
9.	Cube Forte (Pty) Ltd.	Notice 1	Notice 1
10.	WB Tipper Truck & Plant Hire (Pty) Ltd.	Yes	Yes
11	Katemo General Trading CC	Notice 1	Notice 1

Notice 1

Altantic Plant and Transport (Pty) Ltd., Cruzline Projects (Pty) Ltd., Cube Forte (Pty) Ltd. and **Katemo General Trading CC** failed to respond to request to extend validity, therefore their bids will not be evaluated.

Table 2: List of tenders received.

List of tenders received

Item 1 and 2 – D6 Bulldozer and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Basetsana Bakopane Plant Hire (Pty) Ltd.	1 293 750.00
Kukhulu Plant Hire (Pty) Ltd.	1 385 117.50
Cruzline Projects (Pty) Ltd.	1 390 350.00
Altantic Plant and Transport (Pty) Ltd.	1 437 500.00
Cube Forte (Pty) Ltd.	1 528 919.25
Ekene Investments CC	1 729 025.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	1 884 838.50
Aqua Transport & Plant Hire (Pty) Ltd.	1 959 600.00
Sector 6 (Pty) Ltd.	2 024 000.00
Katemo General Trading CC	2 880 520.00

Item 3 and 4 – Water Truck and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Aqua Transport & Plant Hire (Pty) Ltd.	21 620.00
Altantic Plant and Transport (Pty) Ltd.	27 370.00
Kukhulu Plant Hire (Pty) Ltd.	28 462.50
Cruzline Projects (Pty) Ltd.	35 420.00
Ekene Investments CC	37 605.00
Sector 6 (Pty) Ltd.	65 550.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	73 830.00
Cube Forte (Pty) Ltd.	77 783.70
Katemo General Trading CC	173 880.00

Item 5 and 6 – Tipper Truck and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Altantic Plant and Transport (Pty) Ltd.	41 055.00
Ekene Investments CC	48 898.00
Kukhulu Plant Hire (Pty) Ltd.	50 197.50
Aqua Transport & Plant Hire (Pty) Ltd.	56 810.00
F.G Jacobs Transport CC	57 500.00
Cruzline Projects (Pty) Ltd.	59 340.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	67 792.50
Cube Forte (Pty) Ltd.	68 609.00
Sector 6 (Pty) Ltd.	84 755.00
Katemo General Trading CC	264 270.00

Item 7 and 8 – Excavator and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Cruzline Projects (Pty) Ltd.	63 825.00
Kukhulu Plant Hire (Pty) Ltd.	68 080.00
Altantic Plant and Transport (Pty) Ltd.	74 399.25
Aqua Transport & Plant Hire (Pty) Ltd.	77 050.00
Ekene Investments CC	78 660.00
Katemo General Trading CC	104 420.00
Basetsana Bakopane Plant Hire (Pty) Ltd.	115 000.00
Cube Forte (Pty) Ltd.	126 716.20
WB Tipper Truck & Plant Hire (Pty) Ltd.	129 087.50
Sector 6 (Pty) Ltd.	131 962.50

Item 9 and 10 – Grader and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Kukhulu Plant Hire (Pty) Ltd.	56 637.50
Cruzline Projects (Pty) Ltd.	63 250.00
Aqua Transport & Plant Hire (Pty) Ltd.	69 000.00
Cube Forte (Pty) Ltd.	74 566.00
Altantic Plant and Transport (Pty) Ltd.	74 744.25
Ekene Investments CC	76 958.00
WB Tipper Truck & Plant Hire (Pty) Ltd.	91 770.00
Katemo General Trading CC	97 290.00
Basetsana Bakopane Plant Hire (Pty) Ltd.	106 950.00
Sector 6 (Pty) Ltd.	124 890.00

Item 11 and 12 – 4x4 Digger Loader and Establishment

Name of Bidder	All Inclusive Estimated Tendered Amounts Per Item "R"
Altantic Plant and Transport (Pty) Ltd.	199 870.00
Aqua Transport & Plant Hire (Pty) Ltd.	256 220.00
Kukhulu Plant Hire (Pty) Ltd.	274 792.50
Ekene Investments CC	317 055.00
Cruzline Projects (Pty) Ltd.	334 650.00
F.G Jacobs Transport CC	340 400.00
Basetsana Bakopane Plant Hire (Pty) Ltd.	357 650.00
Sector 6 (Pty) Ltd.	481 620.00
Cube Forte (Pty) Ltd.	499 961.35
WB Tipper Truck & Plant Hire (Pty) Ltd.	503 470.00
Katemo General Trading CC	2 844 180.00

3. EVALUATION

The procedure for the evaluation of tenders is:

Step 1: Test for eligibility
Step 2: Test for responsiveness
Step 3: Test for administrative compliance
Step 4: Score financial offer, evaluation points for preferencing and calculate total tender evaluation points to the lowest. Rank tender offers from the highest number of tender evaluation points to the lowest. Recommend tenderer with the highest number of tender evaluation points for the award of the contract, unless there are compelling and justifiable reasons not to do so

Step 1: Test for Eligibility

- Tender Participation Fee

  Only those bidders who have paid the tender participation fee are eligible to submit tenders. Please attach proof of payment to **Schedule 11.**

Table 3: Eligibility

No.	Name of Bidder	Paid Tender Participation Fee (Schedule 11)
1	Aqua Transport & Plant Hire (Pty) Ltd.	Yes
2	Kukhulu Plant Hire (Pty) Ltd.	Yes
3	Ekene Investments CC	Yes
4	F.G Jacobs Transport CC	Yes
5	Basetsana Bakopane Plant Hire (Pty) Ltd.	**Notice 2**
6	Sector 6 (Pty) Ltd.	Yes
7	WB Tipper Truck & Plant Hire (Pty) Ltd.	Yes

Notice 2:

Basetsana Bakopane Plant Hire (Pty) Ltd. failed to submit proof Paid Tender Participation Fee **(Schedule 11).** With test for Eligibility and taking administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in

nature and requested from the bidder to submit submit proof Paid Tender Participation Fee. **Basetsana Bakopane Plant Hire (Pty) Ltd.** failed to respond to request to submit submit proof Paid Tender Participation Fee. Proof of request is attached to **Annexure I**.

- As seen from table 2 and taking notice 1and 2 into consideration it is evident that the tenders received from **Basetsana Bakopane Plant Hire (Pty) Ltd.** were found not to be eligible and will be excluded from further evaluation. Only tender received from **Aqua Transport & Plant Hire (Pty) Ltd., Kukhulu Plant Hire (Pty) Ltd., Ekene Investments CC, F.G Jacobs Transport CC ,Sector 6 (Pty) Ltd. and WB Tipper Truck & Plant Hire (Pty) Ltd.** were found to be eligible further evaluation.

Step 2: Test for Responsiveness

Tenders will be considered non-responsive if, inter alia: (This is a requirement on submission of tender document)

- The tenderer does not comply with the eligibility criteria listed above.
- The tenderer has failed to comply with the Specifications as advertised.
- The tenderer has failed to comply with the Special Conditions of Contract as advertised.
- The tenderer has failed to comply with the Pricing Instruction and Pricing Schedule as advertised.
- The tenderer did not sign and complete the Form of Offer; and
- The tendered has failed to comply with the Additional Conditions of Tender Point No. 5.1.

Table 4: Test for Responsiveness

No.	Name of Bidder	Comply with the eligibility criteria	Comply with the Specifications as advertised.	Comply with the Special Conditions of Contract as advertised.	Comply with the Pricing Instruction and Pricing Schedule as advertised.	Signed and completed the Form of Offer.	Comply with the Additional Conditions of Tender Point No. 5.1.
1	Aqua Transport & Plant Hire (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes
2	Kukhulu Plant Hire (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes
3	Ekene Investments CC	Yes	Yes	Yes	Yes	Yes	Yes
4	F.G Jacobs Transport CC	Yes	Yes	Yes	Yes	Yes	Yes
5	Sector 6 (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes
6	WB Tipper Truck & Plant Hire (Pty) Ltd.	Yes	Yes	Yes	Yes	Yes	Yes

- As seen from table 3 it is evident that the tender received from **Aqua Transport & Plant Hire (Pty) Ltd., Kukhulu Plant Hire (Pty) Ltd., Ekene Investments CC, F.G Jacobs Transport CC ,Sector 6 (Pty) Ltd. and WB Tipper Truck & Plant Hire (Pty) Ltd.** were found to be responsive for further evaluation.

Step 3: Test for Administrative Compliance

Tenders will be found non-compliant if, inter alia: (These documents may be requested)

- The tenderer has failed to complete and sign and attach requested information to all Schedules. This does not apply to responsiveness criteria.
- The tenderer has failed to submit a municipal account of where the head office of the company is registered or in case where the premise is leased, the tenderer has failed to provide a copy of the lease of the premise.
- The tenderer has failed to submit a valid Tax Clearance Certificate or Pin; a valid Certificate or Pin may be requested.
- The tenderer has failed to submit a certified B-BBEE certificate, QSE or EME affidavit, whereas points were claimed and a copy of certificate or affidavit was supplied, a certified copy of the B-BBEE certificate, QSE or EME Affidavit may be requested.
- The tenderer has failed to submit proof of good standing from the Department of Labour related to good standing with regards to COIDA payments. A certified copy of proof of good standing may be requested.
- The tenderer has failed to clarify or submit any supporting documentation within the time for submission stated in the employer's written request.
- The tenderer has failed to submit proof of payment of the tender participation fee. Proof may be requested.
- Operators Previous Experience - All vehicles should have operators with a minimum of 2 years relevant experience in operating the specific vehicle and must have the relevant operator license. Please attach proof to Schedule 15.

Table 5: Test for Administrative Compliance summary

Compliance Criteria	Aqua Transport & Plant Hire (Pty) Ltd.	Kukhulu Plant Hire (Pty) Ltd.	Ekene Investments CC	F.G Jacobs Transport CC	Sector 6 (Pty) Ltd.	WB Tipper Truck & Plant Hire (Pty) Ltd.
Schedule 1: Tax Clearance Certificate Requirements (MBD 2)	Comply **(Expired: 16/11/2024) Notice 3**	Comply **(Expires: 02/04/2025)**	Comply **(Expires: 20/02/2025)**	Do Not Comply **Notice 5**	Comply **(Expired: 24/10/2024) Notice 6**	Comply **(Expires: 04/04/2025)**
Schedule 2 : Declaration of Interest (MBD 4)	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 3: Preference Points Claim Form in Terms of the Preferential Procurement Reg. 2022 (MBD 6.1)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 4)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 4)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 0)	Comply (Claimed B-BBEE –10) (Claimed ` Locality - 4)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 0)	Comply (Claimed B-BBEE – 10) (Claimed `Locality - 4)
Schedule 4: Declaration of Bidders past Supply Chain Management Practices (MBD 8)	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 5: Certificate of Independent Bid Determination (MBD 9)	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 6: Form of Indemnity	Do not comply **Notice 3**	Do not comply **Notice 4**	Comply	Comply	Comply	Do not comply **Notice 7**
Schedule 7: Compulsory Enterprise Questionnaire	Comply	Comply	Comply	Comply	Comply	Comply

Compliance Criteria	Aqua Transport & Plant Hire (Pty) Ltd.	Kukhulu Plant Hire (Pty) Ltd.	Ekene Investments CC	F.G Jacobs Transport CC	Sector 6 (Pty) Ltd.	WB Tipper Truck & Plant Hire (Pty) Ltd.
Schedule 8: Address Schedule	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 9: Record of Addenda	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 10: Authorized Signatory	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 11: Tender Participation Fee	Comply	Comply	Comply	Comply	Comply	Comply
Schedule 12: B-BBEE Proof	Comply **Notice 3**	Comply **Notice 4**	Comply	Comply **Notice 5**	Comply **Notice 6**	Do not comply **Notice 7**
Schedule 13: Municipal Account / Lease Agreement	Comply	Do not comply **Notice 4**	Comply	Do not comply **Notice 5**	Comply	Comply
Schedule 14: Letter of Good Standings.	Comply	Comply	Comply	Comply **Notice 5**	Comply	Comply
Schedule 15: Operators Previous Experience.	Comply	Comply	Comply	Comply	Comply	Comply

Notice 3:

Aqua Transport & Plant Hire (Pty) Ltd. submitted a **Schedule 1:** Tax Compliance Status Pin Certificate , but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid tax compliance Status Pin Certificate. Which the supplier did submit, proof is attached to **Annexure I.**

Aqua Transport & Plant Hire (Pty) Ltd submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid B-BBEE Certificate. Which the supplier did submit, proof is attached to **Annexure I.**

Aqua Transport & Plant Hire (Pty) Ltd failed to complete **Schedule 6:** Form of Indemnity. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to fully complete the Form of Indemnity. Which the supplier did submit, proof is attached to **Annexure I.**

Aqua Transport & Plant Hire (Pty) Ltd. attached a month-to-month lease agreement. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier. Which the supplier did submit, proof is attached to **Annexure I.**

Notice 4:

Kukhulu Plant Hire (Pty) Ltd. submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid B-BBEE Certificate. Which the supplier did submit, proof is attached to **Annexure I.**

Kukhulu Plant Hire (Pty) Ltd. failed to fully complete **Schedule 6:** Form of Indemnity. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to fully complete the Form of Indemnity. Which the supplier did submit, proof is attached to **Annexure H.**

Kukhulu Plant Hire (Pty) Ltd. attached an expired lease agreement. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier. Which the supplier did submit, proof is attached to **Annexure H.**

Notice 5:

F.G Jacobs Transport CC failed to submit a valid Tax Compliance Status Pin Certificate, With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder to submit a valid tax compliance Status Pin Certificate should they be found to be the recommended supplier

F.G Jacobs Transport CC submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if should they be found to be the recommended supplier

F.G Jacobs Transport CC submitted an **uncertified Municipal Account** .With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they should they be found t be the recommended bidder.

F.G Jacobs Transport CC submitted **Schedule 14:** Letter of Good Standings., but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested should they be found to be the recommended supplier

Notice 6:

Sector 6 submitted a **Schedule 1:** Tax Compliance Status Pin Certificate but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier.

Sector 6 submitted a valid certified **B-BBEE Certificate**, but it expired during evaluation. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested from bidder if they are the successful supplier.

Notice 7:

WB Tipper Truck & Plant Hire (Pty) Ltd. submitted an **invalid B-BBEE Certificate.**

WB Tipper Truck & Plant Hire (Pty) Ltd. Schedule 6: Form of Indemnity was only witnessed by one person. With test for administrative compliance and in terms of employers undertaking into consideration, it was found that the aforementioned is not material in nature and will be requested should they be found to be the recommended supplier.

- As seen from table 4 and taking notice 3;4;5;6 and 7 into consideration, it is evident that the tender received from from **Aqua Transport & Plant Hire (Pty) Ltd., Kukhulu Plant Hire (Pty) Ltd., Ekene Investments CC, F.G Jacobs Transport CC ,Sector 6 (Pty) Ltd. and WB Tipper Truck & Plant Hire (Pty) Ltd. were found to be eligible further evaluation** were found to be administratively compliant for further evaluation.

Step 4: Financial Scoring.

Score financial offer, evaluation points for preferencing and calculate total tender evaluation points to the lowest. Rank tender offers from the highest number of tender evaluation points to the lowest. Recommend tenderer with the highest number of tender evaluation points for the award of the contract, unless there are compelling and justifiable reasons not to do so

The score for financial offer is calculated using the 80/20 preference point system for each responsive tender under consideration:

80/20

$$Ps = 80\left(1 - \frac{Pt - P\min}{P\min}\right)$$

Where
Ps = Points scored for price of bid under consideration;
Pt = Price of bid under consideration; and
Pmin = Price of lowest acceptable bid.

Up to 20 tender evaluation points will be awarded in respect of the Specific Goals in accordance the Preferential Procurement Regulations of 2022.

Item 1 and 2 – D6 Bulldozer and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	10.00	10.00		Rank
1	Kukhulu Plant Hire (Pty) Ltd.	1,385,117.50	80.00	10.00	4.00	94.00	1
2	Ekene Investments cc	1,729,025.00	60.14	10.00	0.00	70.14	2
3	WB Tipper Truck & Plant Hire (Pty) Ltd.	1,884,838.50	51.14	00.00	4.00	55.14	4
4	Aqua Plant & Transport (Pty) Ltd	1,959,600.00	46.82	10.00	4.00	60.82	3
5	Sector 6 (Pty) Ltd.	2,024,000.00	43.10	10.00	0.00	53.10	5
1*	Minimum Price						

Item 3 and 4 – Water Truck and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive							
No	**Supplier**	Amount All Inclusive	**Financial Proposal**	**B-BBEE points**	**Locality**	**Total**	
			80.00	**10.00**	**10.00**		**Rank**
1	Aqua Plant & Transport (Pty) Ltd	21,620.00	80.00	10.00	4.00	94.00	1
2	Kukhulu Plant Hire (Pty) Ltd.	28,462.50	54.68	10.00	4.00	68.68	2
3	Ekene Investments cc	37,605.00	20.85	10.00	0.00	30.85	3
4	Sector 6 (Pty) Ltd.	65,550.00	-82.55	10.00	0.00	-72.55	4
5	WB Tipper Truck & Plant Hire (Pty) Ltd.	73,830.00	-113.19	00.00	4.00	-109.19	5

1* Minimum Price

Item 5 and 6 – Tipper Truck and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive							
No	**Supplier**	Amount All Inclusive	**Financial Proposal**	**B-BBEE points**	**Locality**	**Total**	
			80.00	**10.00**	**10.00**		**Rank**
1	Ekene Investments cc	48,898.00	80.00	10.00	0.00	90.00	2
2	Kukhulu Plant Hire (Pty) Ltd.	50,197.50	77.87	10.00	4.00	91.87	1
3	Aqua Plant & Transport (Pty) Ltd	56,810.00	67.06	10.00	4.00	81.06	3
4	F.G Jacobs Transport cc	57,500.00	65.93	10.00	4.00	79.93	4
5	WB Tipper Truck & Plant Hire (Pty) Ltd.	67,792.50	49.09	00.00	4.00	53.09	5
6	Sector 6 (Pty) Ltd.	84,755.00	21.34	10.00	0.00	31.34	6

1* Minimum Price

Item 7 and 8 – Excavator and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	**10.00**	**10.00**		**Rank**
1	Kukhulu Plant Hire (Pty) Ltd.	68,060.00	80.00	10.00	4.00	94.00	1
2	Aqua Plant & Transport (Pty) Ltd	77,050.00	69.46	10.00	4.00	83.46	2
3	Ekene Investments cc	78,660.00	67.57	10.00	0.00	77.57	3
4	WB Tipper Truck & Plant Hire (Pty) Ltd.	129,087.50	8.31	00.00	4.00	12.31	4
5	Sector 6 (Pty) Ltd.	131,962.50	4.93	10.00	0.00	14.93	5

1* Minimum Price

Item 9 and 10 – Grader and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive

No	Supplier	Amount All Inclusive	Financial Proposal	B-BBEE points	Locality	Total	
			80.00	**10.00**	**10.00**		**Rank**
1	Kukhulu Plant Hire (Pty) Ltd.	56,637.50	80.00	10.00	4.00	94.00	1
2	Aqua Plant & Transport (Pty) Ltd	69,000.00	62.54	10.00	4.00	76.54	2
3	Ekene Investments cc	76,958.00	51.30	10.00	0.00	61.30	3
4	WB Tipper Truck & Plant Hire (Pty) Ltd.	91,770.00	30.38	00.00	4.00	34.38	4
5	Sector 6 (Pty) Ltd.	124,890.00	-16.41	10.00	0.00	-6.41	5

1* Minimum Price

Item 11 and 12 – 4x4 Digger Loader and Establishment

THEEWATERSKLOOF MUNICIPALITY

Awarding of points: Value Added All Inclusive							
No	**Supplier**	Amount All Inclusive	**Financial Proposal**	**B-BBEE points**	**Locality**	**Total**	
			80.00	**10.00**	**10.00**		**Rank**
1	Aqua Plant & Transport (Pty) Ltd	256,220.00	80.00	10.00	4.00	94.00	1
2	Kukhulu Plant Hire (Pty) Ltd.	274,792.50	74.20	10.00	4.00	88.20	2
3	Ekene Investments cc	317,055.00	61.01	10.00	0.00	71.01	3
4	F.G Jacobs Transport cc	340,400.00	53.72	10.00	4.00	67.72	4
5	Sector 6 (Pty) Ltd.	481,620.00	9.62	10.00	0.00	19.62	5
6	WB Tipper Truck & Plant Hire (Pty) Ltd.	503,470.00	2.80	00.00	4.00	6.80	6

1* Minimum Price

4. FINANCIAL IMPLICATION

Funds available in the approved budget for the 2024/25 financial periods and works / goods will be funded out of mSCOA Confiq/s:

01/5511/1/5840/0- Operating Leases (Machinery and Equipment) – **R 1 295 619.00**

Proof of budget attached to Annexure C

5. LEGAL IMPLICATION

Must comply with the pre-scribed sections as set out in the MFMA, SCM Regulation, TWK SCM Policy and PPR of 2022

6. RECOMMENDATION BY END-USER AND SCM ON 21 JANUARY 2025:

End-User and SCM confirms that the tenders comply with the Supply Chain Management Regulations and recommends that:

1. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 1,385,117.50** (One Million Three Hundred Eighty Five Thousand One Hundred and Seventeen Rand and Fifty Cents Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

1.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 195.00
2	Establishment & De – establishment	each	9 450.00

2. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 1 729 025.00** (One Million Seven Hundred and Twenty Nine Thousand and Twenty Five Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

2.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 485.00
2	Establishment & De – establishment	each	18 500.00

3. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 1 959 600.00** (One Million Nine Hundred and Fifty Nine Thousand and Six Hundred Rand Only) **Vat Incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy

3.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 680.00
2	Establishment & De – establishment	each	2 400.00

4. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 21 620.00** (Twenty One Thousand Six Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

4.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	420.00
4	Establishment & De – establishment	Each	2 000.00

5. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 28 462.50** (Twenty Eight Thousand Four Hundred and Sixty Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

5.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	495.00
4	Establishment & De – establishment	Each	4 950.00

6. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 37 605.00** (Thirty Seven Thousand Six Hundred and Five Rand Only)**Vat Incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

6.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	680.00
4	Establishment & De – establishment	Each	5 500.00

7. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 50 197.50** (Fifty Thousand One Hundred and Ninety Seven Rand and Fifty Cents only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

7.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	645.00
6	Establishment & De – establishment	each	5 950.00

8. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 48 898.00** (Forty Eight Thousand Eight Hundred and Ninety Eight Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

8.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	617.00
6	Establishment & De – establishment	each	5 500.00

9. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 56 810.00** (Fifty Six Thousand Eight Hundred and Ten Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

9.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	790.00
6	Establishment & De – establishment	each	2 000.00

10. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 68 080.00** (Sixty Eight Thousand and Eighty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

10.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	995.00
8	Establishment & De – establishment	each	9 450.00

11. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 77 050.00** (Seventy Seven Thousand and Fifty Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

11.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	980.00
8	Establishment & De – establishment	each	18 000.00

12. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 78 660.00** (Seventy Eight Thousand Six Hundred and Sixty Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

12.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	998.00
8	Establishment & De – establishment	each	18 500.00

13. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 56 637.50** (Fifty Six Thousand Six Hundred and Thirty Seven Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

13.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	995.00
10	Establishment & De – establishment	each	9 450.00

14. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 69 000.00** (Sixty Nine Thousand Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

14.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	980.00
10	Establishment & De – establishment	each	18 000.00

15. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** be awarded to **Ekene Investments cc** for the estimated amount of **R 76 958.00** (Seventy Six Thousand Nine Hundred and Fifty Eight Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

15.1 The award is based on the following rates:

ITEM No,	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	1 298.00
10	Establishment & De – establishment	each	15 000.00

16. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 256 220.00** (Two Hundred Fifty Six Thousand Two Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

16.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	495.00
12	Establishment & De – establishment	each	5 000.00

17. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No : **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 274 792.50** (Two Hundred and Seventy Four Thousand Seven Hundred and Ninety Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

17.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	526.00
12	Establishment & De – establishment	each	7 950.00

18. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De-Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 317 055.00** (Three Hundred and Seventeen Thousand and Fifty Five Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

18.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	605.00
12	Establishment & De – establishment	each	9 500.00

19. The award is subject to the availability of funds.

20. Addendum/SLA be entered between the Municipality and the recommended tender.

21. The register for Tender Defaulters and the Database of Restricted Suppliers have been checked via National Treasury's website and found that the tenderers is not listed.

22. None of the tenderers directors / trustees / members / shareholders of the suppliers are linked to any state entity, as checked and verified on the Central Supplier Database (CSD). Proof thereof attached.

23. The tenderers Tax Clearance Certificates was verified on the website of SARS and was found to be active. Proof thereof attached.

24. The tenderers are registered on the municipality's database of prospective providers. Proof thereof attached.

25. The tenderers are registered on the Central Supplier Database (CSD). Proof thereof attached.

26. The BVA numbers of the suppliers in terms of their B-BBEE certificate was verified on the website SANAS and the verification agency was found to be accredited.

7. RECOMMENDATION BY BID EVALUATION COMMITTEE 21 JANUARY 2025:

Bid Evaluation Committee confirm-s that the tenders complies with the Supply Chain Management Regulations and recommends that:

1. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 1,385,117.50** (One Million Three Hundred Eighty Five Thousand One Hundred and Seventeen Rand and Fifty Cents Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

1.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 195.00
2	Establishment & De – establishment	each	10 450.00

2. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 1 729 025.00** (One Million Seven Hundred and Twenty Nine Thousand and Twenty Five Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

2.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 485.00
2	Establishment & De – establishment	each	18 500.00

3. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 1 969 600.00** (One Million Nine Hundred and Fifty Nine Thousand and Six Hundred Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

3.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 680.00
2	Establishment & De – establishment	each	2 400.00

4. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 21 620.00** (Twenty One Thousand Six Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

4.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	420.00
4	Establishment & De – establishment	Each	3 000.00

5. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 28 462.50** (Twenty Eight Thousand Four Hundred and Sixty Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

5.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	495.00
4	Establishment & De – establishment	Each	4 950.00

6. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 37 605.00** (Thirty Seven Thousand Six Hundred and Five Rand Only)**Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

6.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	680.00
4	Establishment & De – establishment	Each	6 500.00

7. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOF CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 60 197.50** (Fifty Thousand One Hundred and Ninety Seven Rand and Fifty Cents only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

7.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	645.00
6	Establishment & De – establishment	each	6 950.00

8. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 48 898.00** (Forty Eight Thousand Eight Hundred and Ninety Eight Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

8.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	617.00
6	Establishment & De – establishment	each	5 500.00

9. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 56 810.00** (Fifty Sic Thousand Eight Hundred and Ten Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

9.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	790.00
6	Establishment & De – establishment	each	3 000.00

10. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 68 080.00** (Sixty Eight Thousand and Eighty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

10.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	995.00
8	Establishment & De – establishment	each	9 450.00

11. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 77 050.00** (Seventy Seven Thousand and Fifty Rand Only) **Vat Incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

11.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	980.00
8	Establishment & De – establishment	each	19 000.00

12. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 78 660.00** (Seventy Eight Thousand Six Hundred and Sixty Rand Only) **Vat Incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

12.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	998.00
8	Establishment & De – establishment	each	18 500.00

13. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDO LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 56 637.50** (Fifty Six Thousand Six Hundred and Thirty Seven Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

13.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	995.00
10	Establishment & De – establishment	each	9 450.00

14. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 69 000.00** (Sixty Nine Thousand Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

14.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	980.00
10	Establishment & De – establishment	each	18 000.00

15. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** be awarded to **Ekene Investments cc** for the estimated amount of **R 76 958.00** (Seventy Six Thousand Nine Hundred and Fifty Eight Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

15.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	1 298.00
10	Establishment & De – establishment	each	15 000.00

16. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 256 220.00** (Two Hundred Fifty Six Thousand Two Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

16.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	495.00
12	Establishment & De – establishment	each	6 000.00

17. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No : **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 274 792.50** (Two Hundred and Seventy Four Thousand Seven Hundred and Ninety Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

17.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	525.00
12	Establishment & De – establishment	each	7 950.00

18. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMEN FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De-Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 317 055.00** (Three Hundred and Seventeen Thousand and Fifty Five Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

18.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	605.00
12	Establishment & De – establishment	each	9 500.00

19. The award is subject to the availability of funds.

20. Addendum/SLA be entered between the Municipality and the recommended tender.

21. The register for Tender Defaulters and the Database of Restricted Suppliers have been checked via National Treasury's website and found that the tenderers is not listed.

22. None of the tenderers directors / trustees / members / shareholders of the suppliers are linked to any state entity, as checked and verified on the Central Supplier Database (CSD). Proof thereof attached.

23. The tenderers Tax Clearance Certificates was verified on the website of SARS and was found to be active. Proof thereof attached.

24. The tenderers are registered on the municipality's database of prospective providers. Proof thereof attached.

25. The tenderers are registered on the Central Supplier Database (CSD). Proof thereof attached.

26. The BVA numbers of the suppliers in terms of their B-BBEE certificate was verified on the website SANAS and the verification agency was found to be accredited.

8. RECOMMENDATION BY END-USER AND SCM ON 29 JANUARY 2025:

Considering the extension of validity End-User and SCM confirms that the tenders comply with the Supply Chain Management Regulations and recommends that:

1. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 1,385,117.50** (One Million Three Hundred Eighty Five Thousand One Hundred and Seventeen Rand and Fifty Cents Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

1.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 195.00
2	Establishment & De – establishment	each	11 450.00

2. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 1 729 025.00** (One Million Seven Hundred and Twenty Nine Thousand and Twenty Five Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

2.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 485.00
2	Establishment & De – establishment	each	18 500.00

3. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 1 959 600.00** (One Million Nine Hundred and Fifty Nine Thousand and Six Hundred Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

3.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 680.00
2	Establishment & De – establishment	each	2 400.00

4. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 21 620.00** (Twenty One Thousand Six Hundred and Twenty Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

4.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	420.00
4	Establishment & De – establishment	Each	4 000.00

5. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishmen & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 28 462.50** (Twenty Eight Thousand Four Hundred and Sixty Two Rand and Fifty Cents Only) **Vat Incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

5.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	495.00
4	Establishment & De – establishment	Each	4 950.00

6. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishmen & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 37 605.00** (Thirty Seven Thousand Six Hundred and Five Rand Only)**Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

6.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	680.00
4	Establishment & De – establishment	Each	7 500.00

7. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 50 197.50** (Fifty Thousand One Hundred and Ninety Seven Rand and Fifty Cents only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

7.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	645.00
6	Establishment & De – establishment	each	7 950.00

8. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 48 898.00** (Forty Eight Thousand Eight Hundred and Ninety Eight Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

8.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	617.00
6	Establishment & De – establishment	each	5 500.00

9. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 56 810.00** (Fifty Sic Thousand Eight Hundred and Ten Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

9.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	790.00
6	Establishment & De – establishment	each	4 000.00

10. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 68 080.00** (Sixty Eight Thousand and Eighty Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

10.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	995.00
8	Establishment & De – establishment	each	9 450.00

11. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 77 050.00** (Seventy Seven Thousand and Fifty Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

11.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	980.00
8	Establishment & De – establishment	each	20 000.00

12. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 78 660.00** (Seventy Eight Thousand Six Hundred and Sixty Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

12.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	998.00
8	Establishment & De – establishment	each	18 500.00

13. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 56 637.50** (Fifty Six Thousand Six Hundred and Thirty Seven Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

13.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	995.00
10	Establishment & De – establishment	each	9 450.00

14. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 69 000.00** (Sixty Nine Thousand Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

14.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	980.00
10	Establishment & De – establishment	each	18 000.00

15. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** be awarded to **Ekene Investments cc** for the estimated amount of **R 76 958.00** (Seventy Six Thousand Nine Hundred and Fifty Eight Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

15.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	1 298.00
10	Establishment & De – establishment	each	15 000.00

16. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 256 220.00** (Two Hundred Fifty Six Thousand Two Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

16.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	495.00
12	Establishment & De – establishment	each	7 000.00

17. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No : **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 274 792.50** (Two Hundred and Seventy Four Thousand Seven Hundred and Ninety Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

17.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	525.00
12	Establishment & De – establishment	each	7 950.00

18. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De-Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 317 055.00** (Three Hundred and Seventeen Thousand and Fifty Five Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

18.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	605.00
12	Establishment & De – establishment	each	9 500.00

19. The award is subject to the availability of funds.

20. Addendum/SLA be entered between the Municipality and the recommended tender.

21. The register for Tender Defaulters and the Database of Restricted Suppliers have been checked via National Treasury's website and found that the tenderers is not listed.

22. None of the tenderers directors / trustees / members / shareholders of the suppliers are linked to any state entity, as checked and verified on the Central Supplier Database (CSD). Proof thereof attached.

23. The tenderers Tax Clearance Certificates was verified on the website of SARS and was found to be active. Proof thereof attached.

24. The tenderers are registered on the municipality's database of prospective providers. Proof thereof attached.

25. The tenderers are registered on the Central Supplier Database (CSD). Proof thereof attached.

26. The BVA numbers of the suppliers in terms of their B-BBEE certificate was verified on the website SANAS and the verification agency was found to be accredited.

9.RECOMMENDATION BY BID EVALUATION COMMITTEE 29 JANUARY 2025:

Bid Evaluation Committee confirm-s that the tenders complies with the Supply Chain Management Regulations and recommends that:

1. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 1,385,117.50** (One Million Three Hundred Eighty Five Thousand One Hundred and Seventeen Rand and Fifty Cents Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

1.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 195.00
2	Establishment & De – establishment	each	12 450.00

2. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 1 729 025.00** (One Million Seven Hundred and Twenty Nine Thousand and Twenty Five Rand Only) **Vat Incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

2.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 485.00
2	Establishment & De – establishment	each	18 500.00

3. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 1 959 600.00** (One Million Nine Hundred and Fifty Nine Thousand and Six Hundred Rand Only) **Vat Incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

3.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 680.00
2	Establishment & De – establishment	each	2 400.00

4. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 21 620.00** (Twenty One Thousand Six Hundred and Twenty Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

4.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	420.00
4	Establishment & De – establishment	Each	5 000.00

5. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 28 462.50** (Twenty Eight Thousand Four Hundred and Sixty Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

5.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	495.00
4	Establishment & De – establishment	Each	4 950.00

6. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 37 605.00** (Thirty Seven Thousand Six Hundred and Five Rand Only)**Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

6.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	680.00
4	Establishment & De – establishment	Each	8 500.00

7. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 50 197.50** (Fifty Thousand One Hundred and Ninety Seven Rand and Fifty Cents only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

7.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	645.00
6	Establishment & De – establishment	each	8 950.00

8. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 48 898.00** (Forty Eight Thousand Eight Hundred and Ninety Eight Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

8.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	617.00
6	Establishment & De – establishment	each	5 500.00

9. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 56 810.00** (Fifty Sic Thousand Eight Hundred and Ten Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

9.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	790.00
6	Establishment & De – establishment	each	5 000.00

10. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 68 080.00** (Sixty Eight Thousand and Eighty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

10.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	995.00
8	Establishment & De – establishment	each	9 450.00

11. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 77 050.00** (Seventy Seven Thousand and Fifty Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

11.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	980.00
8	Establishment & De – establishment	each	21 000.00

12. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 78 660.00** (Seventy Eight Thousand Six Hundred and Sixty Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

12.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	998.00
8	Establishment & De – establishment	each	18 500.00

13. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 56 637.50** (Fifty Six Thousand Six Hundred and Thirty Seven Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

13.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	995.00
10	Establishment & De – establishment	each	9 450.00

14. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 69 000.00** (Sixty Nine Thousand Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

14.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	980.00
10	Establishment & De – establishment	each	18 000.00

15. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** be awarded to **Ekene Investments cc** for the estimated amount of **R 76 958.00** (Seventy Six Thousand Nine Hundred and Fifty Eight Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

15.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	1 298.00
10	Establishment & De – establishment	each	15 000.00

16. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** f **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 256 220.00** (Two Hundred Fifty Six Thousand Two Hundred and Twenty Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

16.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	495.00
12	Establishment & De – establishment	each	8 000.00

17. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No : **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 274 792.50** (Two Hundred and Seventy Four Thousand Seven Hundred and Ninety Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

17.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	525.00
12	Establishment & De – establishment	each	7 950.00

18. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De-Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 317 055.00** (Three Hundred and Seventeen Thousand and Fifty Five Rand Only) **Vat Incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

18.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	605.00
12	Establishment & De – establishment	each	9 500.00

19. The award is subject to the availability of funds.

20. Addendum/SLA be entered between the Municipality and the recommended tender.

21. The register for Tender Defaulters and the Database of Restricted Suppliers have been checked via National Treasury's website and found that the tenderers is not listed.

22. None of the tenderers directors / trustees / members / shareholders of the suppliers are linked to any state entity, as checked and verified on the Central Supplier Database (CSD). Proof thereof attached.

23. The tenderers Tax Clearance Certificates was verified on the website of SARS and was found to be active. Proof thereof attached.

24. The tenderers are registered on the municipality's database of prospective providers. Proof thereof attached.

25. The tenderers are registered on the Central Supplier Database (CSD). Proof thereof attached.

26. The BVA numbers of the suppliers in terms of their B-BBEE certificate was verified on the website SANAS and the verification agency was found to be accredited.

10. CONCERNS RAISED

W Solomons-Johannes

I have a concern for the recommendation of Aqua Plant & Transport (Pty) Ltd. a Municipality has served default notices of termination to them on August 2022, end of August 2022 and October 2022 and that is not in the BAC Report.

N La Grange

I think it was not taken further to the National Treasury website it is they responsibility for having it listed for a supplier who is not performing. We only have evidence the Municipality had, we didn't have any external evidence to back up the suggestion not to include Aqua Plant & Transport (Pty) Ltd.

H Matthee

This tender has been coming a long time, I give my assurance that we will manage it from the performance of the service provider.

W Solomons-Johannes

If they underperform, remember they have a site in Phillipy Cape Town , we give them notice if they do not respond we move to the next recommended bidder.

10. RECOMMENDATION BY BID ADJUDICATION COMMITTEE 06 FEBRUARY 2025:

After the chairman had given the Bid Adjudication Committee an opportunity to thoroughly discuss the agenda item, and proposed by Mr. H Matthee and seconded by Mr. GW Hermanus, it was recommended to the Municipal Manager:

1. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 1,385,117.50** (One Million Three Hundred Eighty Five Thousand One Hundred and Seventeen Rand and Fifty Cents Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

1.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 195.00
2	Establishment & De – establishment	each	13 450.00

2. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 1 729 025.00** (One Million Seven Hundred and Twenty Nine Thousand and Twenty Five Rand Only) **Vat Incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

2.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 485.00
2	Establishment & De – establishment	each	18 500.00

3. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 1 959 600.00** (One Million Nine Hundred and Fifty Nine Thousand and Six Hundred Rand Only) **Vat Incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

3.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 680.00
2	Establishment & De – establishment	each	2 400.00

4. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 21 620.00** (Twenty One Thousand Six Hundred and Twenty Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

4.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	420.00
4	Establishment & De – establishment	Each	6 000.00

5. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 28 462.50** (Twenty Eight Thousand Four Hundred and Sixty Two Rand and Fifty Cents Only) **Vat Incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

5.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	495.00
4	Establishment & De – establishment	Each	4 950.00

6. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 37 605.00** (Thirty Seven Thousand Six Hundred and Five Rand Only)**Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

6.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	680.00
4	Establishment & De – establishment	Each	9 500.00

7. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 50 197.50** (Fifty Thousand One Hundred and Ninety Seven Rand and Fifty Cents only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

7.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	645.00
6	Establishment & De – establishment	each	9 950.00

8. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 48 898.00** (Forty Eight Thousand Eight Hundred and Ninety Eight Rand Only) **Vat Incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

8.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	617.00
6	Establishment & De – establishment	each	5 500.00

9. That should **Ekene Investments cc** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 5 and 6 – Tipper Truck Truck and Establishment & De-Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 56 810.00** (Fifty Sic Thousand Eight Hundred and Ten Rand Only) **Vat Incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

9.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	790.00
6	Establishment & De – establishment	each	6 000.00

10. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 68 080.00** (Sixty Eight Thousand and Eighty Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

10.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	995.00
8	Establishment & De – establishment	each	9 450.00

11. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 77 050.00** (Seventy Seven Thousand and Fifty Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

11.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	980.00
8	Establishment & De – establishment	each	22 000.00

12. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 78 660.00** (Seventy Eight Thousand Six Hundred and Sixty Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

12.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	998.00
8	Establishment & De – establishment	each	18 500.00

13. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDC LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 56 637.50** (Fifty Six Thousand Six Hundred and Thirty Seven Rand Only) **Vat incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

13.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	995.00
10	Establishment & De – establishment	each	9 450.00

14. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 69 000.00** (Sixty Nine Thousand Rand Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

14.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	980.00
10	Establishment & De – establishment	each	18 000.00

15. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** be awarded to **Ekene Investments cc** for the estimated amount of **R 76 958.00** (Seventy Six Thousand Nine Hundred and Fifty Eight Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

15.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	1 298.00
10	Establishment & De – establishment	each	15 000.00

16. Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Aqua Plant & Transport (Pty) Ltd.** for the estimated amount of **R 256 220.00** (Two Hundred Fifty Six Thousand Two Hundred and Twenty Rand Only) **Vat Incl.** for scoring the highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

16.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	495.00
12	Establishment & De – establishment	each	9 000.00

17. That should **Aqua Plant & Transport (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No : **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Kukhulu Plant Hire (Pty) Ltd.** for the estimated amount of **R 274 792.50** (Two Hundred and Seventy Four Thousand Seven Hundred and Ninety Two Rand and Fifty Cents Only) **Vat incl.** for scoring the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

17.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	525.00
12	Establishment & De – establishment	each	7 950.00

18. That should **Kukhulu Plant Hire (Pty) Ltd.** cannot deliver as per the tender, the Municipality has the right to award Tender No: **ENG 07/2024/25- LEASING OF VARIOUS PLANT AND EQUIPMEN. FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025** for **Item 11 and 12 – 4x4 Digger Loader and Establishment & De-Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 317 055.00** (Three Hundred and Seventeen Thousand and Fifty Five Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

18.1 The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	605.00
12	Establishment & De – establishment	each	9 500.00

19. The award is subject to the availability of funds.

20. Addendum/SLA be entered between the Municipality and the recommended tender.

21. The register for Tender Defaulters and the Database of Restricted Suppliers have been checked via National Treasury's website and found that the tenderers is not listed.

22. None of the tenderers directors / trustees / members / shareholders of the suppliers are linked to any state entity, as checked and verified on the Central Supplier Database (CSD). Proof thereof attached.

23. The tenderers Tax Clearance Certificates was verified on the website of SARS and was found to be active. Proof thereof attached.

24. The tenderers are registered on the municipality's database of prospective providers. Proof thereof attached.

25. The tenderers are registered on the Central Supplier Database (CSD). Proof thereof attached.

26. The BVA numbers of the suppliers in terms of their B-BBEE certificate was verified on the website SANAS and the verification agency was found to be accredited.

ENG 07/2024/25 Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

D. **ADJOURNMENT**

The meeting adjourned at 15:55

COMPILED AND MAINTAINED BY: ..... **DATE:** 12/02/2025
Z BATTON
ADMINISTRATION

APPROVE MINUTES & RECOMMENDATION :..... **DATE:** 12/2/25
H MATTHEE
MEMBER

APPROVE MINUTES & RECOMMENDATION :..... **DATE:** .....
R SEFOOR
MEMBER Note concerns raised - failure to default has been addressed.

APPROVE MINUTES & ~~RECOMMENDATION~~ :..... **DATE:** .....
W SOLOMONS-JOHANNES 12.02.2025
MEMBER

APPROVE MINUTES & RECOMMENDATION :..... **DATE:** 12-02-25
GW HERMANUS
MEMBER

APPROVE MINUTES & RECOMMENDATION :..... **DATE:** 13/02/2025
P MABHENA
CHAIRPERSON

Recommended to the Municipal Manager for approval in terms of the Supply Chain Management Delegations.

APPROVE ENG 07/2024/25: 14/2/2025
W HENDRICKS
ACTING MUNICIPAL MANAGER

DO NOT APPROVE ENG 07/2024/25: .....
W HENDRICKS
ACTING MUNICIPAL MANAGER

ENG 07/2024/25 Leasing Of Various Plant And Equipment For Caledon Landfill Site For The Period From Date Of Appointment Until 30 June 2025

D. ADJOURNMENT

The meeting adjourned at 15:55

COMPILED AND MAINTAINED BY: ..... **DATE:** 12/02/2025
Z BARON
ADMINISTRATION

APPROVE MINUTES & RECOMMENDATION ..... **DATE:** 12/2/25
F MATTHEE
MEMBER

APPROVE MINUTES & RECOMMENDATION ..... **DATE:** 13/2/2025
R SEPTOOR
MEMBER
Note concerns raised re failure to default by SCM.

APPROVE MINUTES & RECOMMENDATION ..... **DATE:** .....
W SOLOMONS-JOHANNES 12.02.2025
MEMBER

APPROVE MINUTES & RECOMMENDATION ..... **DATE:** 12-02-25
GW HERMANUS
MEMBER

APPROVE MINUTES & RECOMMENDATION ..... **DATE:** .....
P MABHENA
CHAIRPERSON

Recommended to the Municipal Manager for approval in terms of the Supply Chain Management Delegations.

APPROVE ENG 07/2024/25: 14/2/2025
W HENDRICKS
ACTING MUNICIPAL MANAGER

DO NOT APPROVE ENG 07/2024/25: .....
W HENDRICKS
ACTING MUNICIPAL MANAGER

THEEWATERSKLOOF MUNICIPALITY

BID ADJUDICATION COMMITTEE

ATTENDANCE REGISTER AND UNDERTAKING OF CONFIDENTIALITY AND IMPARTIALITY

MEETING NUMBER: ENG 07/2024/25; ENG 08/2024/25; ENG 10/2024/25 ELEC 04/2024/25

DATE: 06 February 2025

I, the undersigned, hereby declare:

- that all information, documentation and decisions regarding any matter before the committee are confidential and undertake not to make known anything in this regard
- that I will treat all providers and potential providers equitably and will not purposefully favour or prejudice anybody
- that I will make known details of any private or business interest which I , or any close family member, partner or associate may have in any proposed procurement or disposal process of, or in any award or contract and that I will immediately withdraw from participating in any manner whatsoever

NAME	DEPARTMENT/SECTION MUNICIPALITY	SIGNATURE
Paul Mathews	TWK	
C Wiens	Dir. Corporate	
W.S.E. Solomons	Johannesburg COMMUNITY	
N. la Grange	SCM (Observer)	
A. Malin	SCM (Observer)	
H. Muller	Finance	
L. Bam	Secretariate Services	
R. Sefoor		Attended Virtually

Theewaterskloof
Municipality

Theewaterskloof Municipality Head Office
6 Plein Street
P.O.Box 24
Caledon
7230
Telephone: +27 (28) 2143300
Fax: +27 (28) 2141289
Website: www.twk.gov.za

Ref. No.: ENG 07/2024/25
Contact: H. September
Date: 14 February 2025
Email: tenders@ekeneinvestments.co.za

Attention: Mr. R. Naidoo
Ekene Investments CC
Unit 1
Riverpark 3
Titan Street
Rivergate
Parklands

Dear Sir.,

TENDER NO: ENG 07/2024/25 – LEASING OF VARIOUS PLANT AND EQUIPMENT FOR CALEDON LANDFILL SITE FOR THE PERIOD FROM DATE OF APPOINTMENT UNTIL 30 JUNE 2025

This is to inform you of the resolution taken by our Bid Adjudication Committee on 06 February 2025 that **Ekene Investments CC** scored the Second highest points in terms of the Preferential Procurement Regulations of 2022 contained in the councils Supply Chain Management Policy for the following items:

1. **Item 1 and 2 – D6 Bulldozer and Establishment & De- Establishment** be awarded to **Ekene Investments CC** for the estimated amount of **R 1,729,025.00** (One Million Seven Hundred and Twenty-Five Rand Only) **Vat incl.** for scoring the second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

   The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
1	D6 Bulldozer – Minimum with Chains (Wet Rate)	p/hr.	1 485.00
2	Establishment & De – establishment	each	18,500.00

2. **Item 5 and 6 – Tipper Truck Truck and Establishment & De- Establishment** be awarded to **Ekene Investments CC** for the estimated amount of **R 48 898.00** (Forty-Eight Thousand Eight Hundred and Ninety-Eight Rand only) **Vat incl.** for scoring the second highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

Theewaterskloof Municipality

Theewaterskloof Municipality Head Office
6 Plein Street
P.O.Box 24
Caledon
7230
Telephone: +27 (28) 2143300
Fax: +27 (28) 2141289
Website: www.twk.gov.za

The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
5	Tipper Truck (Wet Rate)	p/hr.	617.00
6	Establishment & De – establishment	each	5 500.00

Ekene Investments CC also scored the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in the councils Supply Chain Management Policy for the for the following items:

1. **Item 3 and 4 – Water Truck and Establishment & De- Establishment** be awarded to **Ekene Investments CC** for the estimated amount of **R 37 605.00** (Thirty-Seven Thousand Six Hundred and Five Rand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

   The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
3	Water Truck (Wet Rate)	p/hr.	680.00
4	Establishment & De – establishment	Each	9 500.00

2. **Item 7 and 8 – Excavator and Establishment & De- Establishment** be awarded to **Ekene Investments CC** for the estimated amount of **R 78 660.00** (Seventy-Eight Thousand Six Hundred and Sixty Rand Only) **Vat incl.** for scoring the third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

   The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
7	Excavator (Wet Rate)	p/hr.	998.00
8	Establishment & De – establishment	each	18 500.00

3. **Item 9 and 10 – Grader and Establishment & De- Establishment** be awarded to **Ekene Investments CC** for the estimated amount of **R 76 958.00** (Seventy-Six Thousand Nine Hundred and Fifty-Eight Rand Only) **Vat incl.** for scoring the third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

Theewaterskloof
Municipality

Theewaterskloof Municipality Head Office
6 Plein Street
P.O.Box 24
Caledon
7230
Telephone: +27 (28) 2143300
Fax: +27 (28) 2141289
Website: www.twk.gov.za

The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
9	Grader (Wet Rate)	p/hr.	1 298.00
10	Establishment & De – establishment	each	15 000.00

4. **Item 11 and 12 – 4x4 Digger Loader and Establishment & De- Establishment** be awarded to **Ekene Investments cc** for the estimated amount of **R 317 055.00** (Three Hundred and Seventeen Thousand and Fifty-Five Tand Only) **Vat incl.** for scoring the Third highest points in terms of the Preferential Procurement Regulations of 2022 contained in Councils Supply Chain Management Policy.

   The award is based on the following rates:

ITEM No.	DESCRIPTION	UNIT	Unit Price (Wet rate) (R/hr.) Vat Excl.
11	4x4 Digger Loader (Wet Rate)	p/hr.	605.00
12	Establishment & De – establishment	each	9 500.00

Should the successful bidder fail to deliver, the award be made to **Ekene Investments CC.**

The award is subject to the availability of funds.

An Addendum/SLA be entered between the Municipality and **Ekene Investments CC.**

Kindly note that this award is conditional and subject to an appeal of 21 calendar days from date of this notice, for the unsuccessful tenderers, after which we will inform you again in writing for the contract to be concluded to confirm your official appointment.

We however trust that the relationship will be mutually beneficial in order for us to carry out our constitutional mandate of service delivery

Yours faithfully

MILA GRANGE
ACTING MANAGER: SCM

Annexure C

AUDITOR-GENERAL
SOUTH AFRICA

The Accounting Officer
Theewaterskloof Municipality
PO Box 24
Caledon
7230

24 October 2025

Reference: Communication No. 09 of 2025

Dear Mr. W Hendricks

COMMUNICATION OF FINDINGS IDENTIFIED DURING THE AUDIT OF COMPLIANCE WITH LEGISLATION FOR THE YEAR ENDED 30 JUNE 2025

Background

1. In performing the audit of compliance with legislation, we identified instances of non-compliance as described in the annexure. We have recorded the internal control deficiency that gave rise to the instances of non-compliance and our recommendation for correcting the instances of non-compliance for your consideration.
2. The finding will be included in the management report including your comments and our final response.

Required

3. You are requested to indicate whether you agree with the facts stated in the annexure including whether you agree with the identified internal control deficiency. Should you disagree, please provide us with documentary evidence to the contrary within 5 days from the date of this communication, as agreed in the engagement letter.
4. Please provide us with the reasons for the instances of non-compliance and the steps that will be taken to rectify the matter in future.

Yours sincerely

Masixole Velem
Senior Manager: Western Cape

Enquiries: Henno Pretorius
Cell phone: 064 907 4146
Telephone: (021) 528 4100
Email: hennop@agsa.co.za

Acknowledgement of receipt by management:

Received by _____ Date _____

DETAILED AUDIT FINDING

Procurement processes and contract management

SCM: Reason for not following the official procurement processes (Deviation) not justifiable and incorrect classification of deviations

1. **Unjustified deviations from normal Supply chain processes**

Section 2(1)(b) of the Supply Chain Management (SCM) regulations, *"each municipality and municipal entity must in terms of section 111 of the Act have and implement a supply chain management policy that –*

(b) is fair, equitable, transparent, competitive and cost effective."

Section 19 of the Municipal Supply Chain Management Regulations on Competitive bids states
"A supply chain management policy must specify—

a) that goods or services above a transaction value of R300 000 (VAT included) may be procured by the municipality or municipal entity only through a competitive bidding process, subject to regulation 11(2); and

b) that no requirement for goods or services above an estimated transaction value of R300 000 (VAT included), may deliberately be split into parts or items of lesser value merely for the sake of procuring the goods or services otherwise than through a competitive bidding process."

Section 17(1) of the Municipal Supply Chain Management Regulations states that:
"A supply chain management policy must stipulate the conditions for the procurement processes of goods or
services through formal written price quotations, which must include conditions stating—

a) that quotations must be obtained in writing from at least three different providers whose names appear on the list of accredited prospective providers of the municipality or municipal entity;

b) that quotations may be obtained from providers who are not listed, provided that such providers meet the listing criteria in the supply chain management policy required by regulation 14(1)(b) and;

c) that if it is not possible to obtain at least three quotations, the reasons must be recorded and approved by the chief financial officer or an official designated by the chief financial officer."

Section 36 of the Municipal Supply Chain Management Regulations states that;

(1.) "A supply chain management policy may allow the accounting officer –

(a.) to dispense with the official procurement processes established by the policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –

(i) In the case an emergency;

(ii) If such goods or services are produced or available from a single provider only;

(iii) For the acquisition of special works of art or historical objects where specifications are difficult to compile;

(iv) Acquisition of animals for zoos; or

(v) In any other exceptional case where it is impractical or impossible to follow the official procurement processes; and

(b.) to ratify any minor breaches of the procurement processes by an official or committee acting in terms of delegated powers or duties which are purely technical.

(2.) The accounting officer must record the reasons for any deviations in terms of sub-regulation (1) (a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements

(3.) In terms of the Supply Chain Management (SCM) regulations 5: "An accounting officer may in terms of section 79 or 1 06 of the Act sub delegate any supply chain management powers and duties, including those delegated to the accounting officer in terms of regulation 4(1), but any such sub delegation must be consistent with sub regulation (2) and regulation 4".

Furthermore, paragraph 37 of the municipality's supply chain policy states that:
"36. DEVIATION FROM, AND RATIFICATION OF MINOR BREACHES OF, PROCUREMENT PROCESSESSNT
PROCESSES

1. The Accounting Officer may –

a) dispense with the official procurement processes established by this Policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –
(I) in an emergency; (An emergency is an unforeseeable sudden event with harmful or potential harmful consequences for the municipality which requires urgent action to address.)

Circumstances that warrant emergency dispensation, includes but are not limited to –

a) the possibility of human injury or death,
b) the prevalence of human suffering or deprivation of rights,
c) the possibility of damage to property, or suffering and death of livestock and animals, the interruption of essential services, including transportation and communication facilities or support services critical to the effective functioning of the municipality as a whole, the possibility of serious damage occurring to the natural environment,
d) the possibility that failure to take necessary action may result in the municipality not being able to render an essential community service,
e) the possibility that the security of the state could be compromised.

2. The Accounting Officer must record the reasons for any deviations in terms of subparagraphs 36(1)(a) and (b) of this policy and report them to the next meeting of the council and include as a note to the annual financial statements.
3. Subparagraph 36(2) does not apply to the procurement processes of goods and services contemplated in paragraph 11(2) of this policy."

During our testing of this deviation, we identified several instances where the reason for the deviation was not found to be justifiable:

Part A: Inadequate Justification for Procurement processes Deviations

No	Name of supplier and service provided	Category	Actual value of contract	Deviation date of approval	Auditor's comment
1.	**Transport Of Containerised Municipal Solid Waste And Chipping Of Garden Waste For The Period From 01 July 2024 Untill 30 June 2027 - Enviroserv Waste Management (Pty) Ltd**	Any other exceptional case where it is impractical or impossible to follow the official procurement processes	R1 267 496,00	28 June 2024	The municipality deviated from SCM processes to procure the services for waste management for three years, citing the impracticality due to lack of a functional BAC. This deviation, therefore, stems from improper planning. **Impact:** This results in non-compliance with regulation 19(a) as goods were procured without following a competitive bidding process. Deviations were approved by the accounting officer even though it was not impractical obtain price quotations in contravention with regulation 36(1). This results to irregular expenditure of R400 555 (expenditure current year). All future expenditure for this services should also be regarded as irregular expenditure. The non-compliance is material (recurring) and will be included in the audit report.
2.	**WB TIPPER TRUCK AND PLANT HIRE (PTY) LTD**	Any other exceptional case where it is impractical or impossible to follow the official procurement processes	R314 697,50	08/11/2024	The municipality deviated from the SCM process to lease plant for the Landfill site. A formal tender process was followed, but due to lack of a BAC, the municipality deviated and appointed the current service provider to adhere to the landfill site license requirements. In the past the municipality sourced BAC members from other municipalities. This deviation is therefore, because of the municipality's improper planning not justifiable. **Impact:** This results in non-compliance with regulation 19(a) as goods were procured without following a competitive bidding process. Deviations were approved by the accounting officer even though it was not impractical to follow the formal tender processes. This results to irregular expenditure of R314 697.50. The non-compliance is material (recurring) and will be included in the audit report.

Part B:

2. Deviations incorrectly categorised

Auditors finding

Furthermore, we identified that the following deviations was incorrectly categorised as "Any other exceptional case where it is impractical or impossible to follow the official procurement process" under Regulation 36(1)(a), despite the circumstances clearly meeting the definition of an "Emergency". These deviations are therefore incorrectly classified in Note 57.7 of the AFS:

Order date	Supplier	Details of goods or services supplied	Amount (R)	Reason for deviation
1/10/2025	Blue Falcon	Security Services - Emergency Deployment - 29, 30 December 2024 till 08 January 2025	1 159 200,00	Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-08-30	NEWPORT WATER SOLUTIONS (PTY) LTD	SERVICING OF FIRE EQUIPMENT	120 101,76	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-09-26	ADENCO CONSTRUCTION PTY LTD	Vandalism and stealing of cables Main supply in Villiersdorp	102 550,08	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-10-29	ADENCO CONSTRUCTION PTY LTD	Replace damaged 11m Pole on OH line in Ham street Villiersdorp	91 191,19	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes

2024-10-17	SPEED VAC AND PLANT (PTY) LTD	The sewer network of Grabouw had a blockage and caused a spillage in the area. The service provider was tasked to unblock the sewer and contain the spill with the use of a Jetvac truck.	61 828,90	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-11-08	ADENCO CONSTRUCTION PTY LTD	Vandalism to the 11kv pole and cable vandalized	48 483,65	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-11-08	ADENCO CONSTRUCTION PTY LTD	Vandalism in Villiersdorp 3x poles	46 167,97	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-09-26	ADENCO CONSTRUCTION PTY LTD	In Ham street Villiersdorp an 11Kv pole and cable was vandalized. The pole and cable was stolen.	40 145,63	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-08-15	ADENCO CONSTRUCTION PTY LTD	In Ham street Villiersdorp an 11Kv pole and cable was damage. The pole and cable was stolen. Due to gale force wind and rain it was impossible to repair.	34 365,45	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-11-08	ARCCON	Vandalism a 11KV pole at Dennestreet, Caledon	27 668,37	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes

2024-11-05	ADENCO CONSTRUCTION PTY LTD	Vandalism for Villiersdorp	24 863,92	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-11-25	MAXAL PROJECTS SA (PTY) LTD	Emergency callout strip and clean	6 706,80	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
2024-10-15	ANDRAG AGRICO (PTY) LTD	hose rubber dual 100mm clamp heavy duty labour	5 187,08	5. Any other exceptional case where it is impractical or impossible to follow the official procurement processes
			1 768 460,80	

Impact

- Material Non-compliance with Supply Chain Management regulations 17(1)(a) and (c) and 19 (a) resulting in irregular expenditure of R10 734 718.15. The irregular expenditure will also be assessed for expenditure management compliance to confirm if there was prevention of irregular expenditure.
- Incorrect classification misstatement of R1 768 460.80

Internal control deficiency

Financial and performance management –

Review and monitor compliance with applicable laws and regulations

- Reviews of procurement processes deviations are not performed adequately, as the reasons for bypassing the official procurement processes process are often unjustifiable.
- There is a lack of robust processes for reviewing and monitoring compliance with applicable expenditure management laws and regulations, contributing to irregular expenditure.
- The municipality lacks sufficient planning and monitoring controls to ensure deviations are justified and aligned with appropriate emergency protocols.

- Weaknesses in procurement processes oversight and insufficient planning lead to recurring non-compliance with Supply Chain Management (SCM) regulations.
- The municipality's failure to anticipate and plan for critical service needs, particularly high-demand services like town cleaning, highlights a significant deficiency in operational planning and forecasting.
- Lack of oversight mechanisms to ensure proper categorisation aligned with regulatory definitions.

Financial and performance management –

Prepare regular, accurate and complete financial and performance reports that are supported and evidenced by reliable information.

- Reviews of the classification of deviations and the financial statements were not performed adequately resulting in incorrect classification.

Recommendation

- Management should investigate the total population of deviations and adjust the financial statements to include the irregular expenditure of R10 734 718.15 and any other misstatement identified in the investigated population. Furthermore, management should ensure that all future payments on these unjustifiable deviations should also be regarded and treated as irregular expenditure. Management should update the financial statements to include the total irregular expenditure incurred in the current financial year in this regard.
- Management should establish robust procedures to review and monitor procurement processes deviations before approval, including independent verification of the categorisation.
- Management should strengthen their review and monitoring processes of compliance with expenditure management applicable laws and regulations to ensure that reasonable steps are taken to prevent irregular expenditure.
- A stricter approval process for deviations should be implemented, ensuring adequate justification and minimising recurrence of non-compliance.
- The municipality should revise its emergency procurement processes policies to ensure compliance with SCM regulations, even during disaster responses. Adopting a proactive approach to managing procurement processes timelines and engaging in parallel processes will help minimise irregularities and enhance transparency.
- Management should implement proper review processes on the classification of deviations in the financial statements.

Management response

DESCRIPTION	RESPONSE
Does management agree with the finding (Yes/ No)	Part A – No Part B - Yes
Detail reason for agreeing/ disagree with finding	**Part A** The deviations and related motivations were reasonable due to the circumstances that existed at that particular time, and accordingly the said deviations were approved. The Management still underscores the reality of the challenges experienced with the recruitment and selection of Senior Management during the year under review which had

DESCRIPTION	RESPONSE
	a direct impact on the functionality of the bid committees that created undue delays and forced deviations. A compounding factor was the uncertainty surrounding the Municipality's financial position and the risk of forfeiting external funding (conditional grants).
Management comment on internal control deficiencies and root cause indicated and detail reason for agreeing/ disagree with finding.	Part A – Management disagrees with finding Part B – Management agrees with the internal control deficiency.
Detail corrective action to be taken and date.	Part A – N/A as management disagrees with the finding. Part B – AFS note to be adjusted.
Does the finding affect an amount disclosed in the financial statements (Yes/ No)	Yes
If yes, what corrections will be made to the population	Part A – Management disagrees with finding Part B – AFS note to be adjusted
If **yes** and no corrections will be made the reason, why such a conclusion has been reached should be indicated.	N/A
Position of official responsible to take corrective actions	Deputy Director: Finance

Name: Annielle Martin
Position: Acting SCM Manager
Date:31/10/2025

Auditor's conclusion:

Part A

Management's responses are acknowledged. No additional supporting evidence was supplied to the auditors to justify the deviations. We therefore will conclude that the deviations are not justifiable.

Management indicated that no corrections is required in the financial statements, therefore the irregular expenditure of **R10 734 719.15** will be taken to uncorrected misstatements and the amount is material and results in a modification the audit opinion.

Part B

In respect of the irregular expenditure, we have not yet received the updated financial statements. Once received we will confirm if management adjusted for the finding.

Ashley Hendricks

From: collab@twk.gov.za
Sent: Wednesday, 10 June 2026 12:33
To: Ashley Hendricks
Subject: WB Tipper Truck

Importance: High

From	Marelize Faul
To	**Ashley Hendricks**
Item	7130034 - MUNICIPAL PUBLIC ACCOUNTS COMMITTEE: DIRECTORATE TECHNICAL- AND INFRASTRUCTURE IMPLEMENTATION SERVICES: IRREGULAR EXPENDITURE - NOT JUSTIFIABLE DEVIATION[English version of the report is the original]
Due Date	09/06/2026 00:00
Task	T5743331 - Implement Resolution
Item Titel/Item Title	**MUNICIPAL PUBLIC ACCOUNTS COMMITTEE: DIRECTORATE TECHNICAL- AND INFRASTRUCTURE IMPLEMENTATION SERVICES: IRREGULAR EXPENDITURE - NOT JUSTIFIABLE DEVIATION** *[English version of the report is the original]*
Item Nommer/Item Number	00
Item Outeur/Item Author	MORNEYVO
Comments from Office of the Municipal Manager?	Yes
Item Datum/Item Date	2026-02-03
Komitee/Committee	Management Meeting
Departement/Department	Directorate Technical and Infrastructure Implementation Services
Fase/Stage	Resolved
Lêer Nommer/File Number	6/3/1/5/1;;;
Doel/Purpose	The purpose of this report is to inform the MPAC committee on the irregular expenditure with regards to the Leasing of plant for Caledon Landfill Site – WB Tipper Truck and Plant Hire.
Agtergrond/Background	**2024/25 AG Findings: "***The municipality deviated from the SCM process to lease plant for the Landfill site. A formal tender process was followed, but due to lack of a BAC, the municipality deviated and appointed the current service provider to adhere to the landfill site license requirements. In the past the municipality sourced BAC members from other municipalities. This deviation is therefore, because of the municipality's improper planning not justifiable.* ***Impact:*** *This results in non-compliance with regulation 19(a) as goods were procured without following a competitive bidding process.* *Deviations were approved by the accounting officer even though it was not impractical to follow the formal tender processes. This results to irregular expenditure of R314 697.50. The non-compliance is material (recurring) and will be included in the audit report."*
Bespreking/Discussion	As per attachment.

Wetlike Implikasies (Item Outeur)/Legal Implications (Item Author)	Section 32 of the MFMA states that any official of a municipality who deliberately or negligently committed, made or authorized an irregular expenditure is liable for that expenditure. A municipality must recover such expenditure from the person liable for that expenditure, unless Council certifies the irregular expenditure as irrecoverable, after the Municipal Public Accounts Committee has investigated and recommended it. Irregular expenditure for the purpose of this item means expenditure incurred by a municipality in contravention of, or that is not in accordance with, a requirement of the supply chain management policy of the municipality and which has not been condoned in terms of such policy.
Finansiële Implikasies (Item Outeur)/Financial Implications (Item Author)	The irregular expenditure of R314 697.50 has been recorded in 2024/2025 financial statements. Management should ensure that recurrence is prevented.
Risiko Bestuur Implikasie (Item Outeur)/ Risk Management Implication (Item Author)	Failing to manage irregular expenses in accordance with the MFMA could result in Council Losing money and not receiving value for money. However, in this case Council did not suffer any losses or damages and received value for money.
Verwys na Wyks Kommittee/ Direct to Ward Committee?	No
Reason	-
Aanbeveling/Recommendation	**RECOMMENDATION BY ITEM AUTHOR:** **It is recommended that in the view of the fact that there is no reason to suspect fraud, Council has received value for money, Council did not suffer any loss and as there are no grounds for a claim against any official, the irregular expenditure in the amount of R314 697.50 for the financial year 2024/2025 be written off.**
Kommentaar van die Kantoor van die Munisipale Bestuurder / Comments from the Office of the Municipal Manager	The recommendation is noted.
Kommentaar van Interne Oudit/Comments from Internal Audit	The recommendation is supported as the risk of no plant on site would have had serious implications.
Kommentaar vanaf die Direktoraat Tegniese en Infrastruktuur Implementeringsdienste / Comments from the Directorate Technical and Infrastructure Implementation Services	Recommendation is supported.
Kommentaar vanaf die Direktoraat Ekonomiese Ontwikkeling en Beplanning (Ekonomiese Ontwikkeling) / Comments from the Directorate Economic Development and Planning (Economic Development)	Supported.
Director Outcome	Approve
Resolved Date	2026-05-28
Management Meeting Outcome	Recommend (Direct to another Meeting)

RECOMMENDATION FROM MANAGEMENT	**RECOMMENDATION BY MANAGEMENT TO MPAC: 26 FEBRUARY 2026** **It is recommended that in the view of the fact that there is no reason to suspect fraud, Council has received value for money, Council did not suffer any loss and as there are no grounds for a claim against any official, the irregular expenditure in the amount of R314 697.50 for the financial year 2024/2025 be written off.**
Council Meeting Outcome **Council Meeting Feedback**	Resolve **RESOLVED BY COUNCIL: 28 MAY 2026** After the Chairperson had given the Councillors an opportunity, and the item had been thoroughly discussed, on a proposal by Alderman DA Appel and seconded by Alderman MR Nongxaza, it was resolved as follows: **In the view of the fact that there is no reason to suspect fraud, Council has received value for money, Council did not suffer any loss and as there are no grounds for a claim against any official, Council resolved that the irregular expenditure in the amount of R314 697.50 be written off for the financial year 2024/2025.** *For finalization by the Director: Technical- and Infrastructure Implementation Services, Mr H Matthee.*
Municipal Public Accounts Committee Meeting Outcome **Municipal Public Accounts Committee Meeting Feedback**	Recommend (Direct to another meeting) **RECOMMENDATION BY MPAC TO COUNCIL: 29 APRIL 2026** After the Chairperson had given the Councillors an opportunity, and the item had been thoroughly discussed, on a proposal by Councillor P Stander and seconded by Councillor DJ Jacobs, it was recommended as follows: **In the view of the fact that there is no reason to suspect fraud, Council has received value for money, Council did not suffer any loss and as there are no grounds for a claim against any official, the irregular expenditure in the amount of R314 697.50 for the financial year 2024/2025 be written off.**
Implementation Due Date **Implementation Message**	2026-06-09 Mr Damons: Attached resolution for your cognizance. Regards Marelize

MPAC74/2026

DRAFT ANNEXURE J – MPAC UIFWE RECOVERY RECOMMENDATION REPORT TO COUNCIL

IRREGULAR EXPENDITURE – UMZALI CIVILS (PTY) LTD –

CALEDON BULK SEWER

Financial year	2023/2024
Amount involved	R10,746,518.67
Type	UIFWE / Irregular expenditure
Department / project	As recorded in the existing Item Annexure J/supporting material
Core issue	Emergency/deviation procurement associated with Caledon bulk sewer repairs and subsequent work; SCM non-compliance.

1. Purpose of this Annexure

- Incorporate Management's written answers into the existing Annexure J assessment.
- Identify which answers are adequate, partially answered, unanswered or raise a material red flag.
- Assess accountability, actual financial loss, recovery, disciplinary/financial-misconduct and other consequence-management issues.
- This is a draft MPAC assessment and does not itself constitute a final finding of personal liability.

2. MPAC approach

- Irregular expenditure must be distinguished from actual financial loss. Receipt of goods/services does not automatically establish value for money or absence of loss.
- An assertion that there was no fraud or negligence is not a substitute for an evidence-based individual Section 32(1) assessment.
- No write-off/irrecoverability recommendation should be made while material loss, authority, responsibility or recovery questions remain unresolved.

3. Questions by MPAC and Management responses

1. What is the exact amount of irregular expenditure?

As per AG R 10 746 518.67 –Umzali Annexure under point 3.

2. What procurement process was not followed?

Deviation - Umzali Annuexure under point 3.

3. Who initiated and authorised the procurement?

Regulation 29 initiated the procurement –Umzali Annexure under point 4. 1st and 2nd deviation was authorised by Wilfred Solomons-Johannes –Annexure under point 5.

4. Who approved the deviation, if any?

As per point 3.

5. What officials verified the services/goods before payment?

Consultant and Contract Manager (Nigel Kayser).

6. What evidence demonstrates that the Municipality received value for money?

Consultant's professional ethical standards inclusive of progress reports, completion certificates.

7. What actual financial loss was suffered, if any?

N/A to us to answer.

8. Has each responsible official been assessed under Section 32(1) for deliberate or negligent conduct?

N/A to us to answer.

9. What recovery action has been taken?

N/A to us to answer.

10. Why should MPAC recommend irrecoverability before receiving and considering the complete supporting annexure?

N/A to us to answer.

Additional questions and answers during meeting:

Mr H Matthee provides the following background:

- Services were procured after the floods of 02/09/2023.
- Tender to replace sewerage line in the Bathsriver in Caledon was in place, but before the BAC could approve the tender, the floods came.
- Tender was not awarded at the time the work was done.
- Emergency deviation process was followed.
- Tender rates and tender prices were used.
- Work was done and value for money was received.
- Increase the tender amount to allow for additional work which needs to be done.
- Management agrees with the AG findings.

Councillor P Stander – who was the Project Manager?

Mr H Matthee – Rates for certain things were measured and calculated by the Civil Engineer – monthly invoices were submitted.

4. Section 32(1) accountability assessment

- No fraud/deliberate conduct is established.

5. Recovery assessment

With the verification of the invoices and the service rendered, MPAC can reasonably conclude that the irregularity does not, in the present evidence, establish a recoverable municipal financial loss.

MPAC can reasonably recommend that the amount be certified as irrecoverable.

6. Disciplinary / financial misconduct

The supplied material contains no evidence of fraud, collusion, personal gain or other criminal conduct. On the present record, **a disciplinary board referral is not recommended**.

7. Criminal referral

- No criminal conduct is established. **Criminal referral is not recommended.**

8. Other consequence management

- BAC continuity, emergency SCM controls, contract planning, independent technical verification and transaction-level reconciliation.

9. MPAC recommendation to Council:

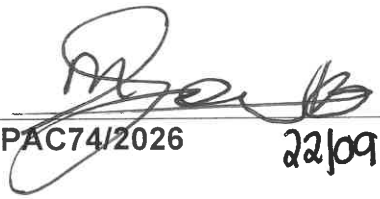
MPAC recommends that the Municipal Council:

1. **Determines that the expenditure of R10 746 518.67 constitutes irregular expenditure.**
2. **Determines, based on the evidence currently supplied, that no quantifiable municipal financial loss has been established.**
3. **Recommends that the irregular expenditure to the amount of R10 746 518.67 be written off as irrecoverable in terms of section 32 of the MFMA. (Expect no fraud and corruption; BAC did not function; Flood on 02/09/2023 without approved tender; Value for money was received.)**
4. **No disciplinary board referral as the supplied material contains no evidence of fraud, collusion, personal gain or other criminal conduct.**
5. **No criminal referral as no criminal conduct is established.**
6. **Management to strengthen controls relating to the appointment of BAC Members.**

10. Supporting annexures:

- Approved deviation dated 28/09/2023.
- Appointment letter to Umzali Civils (Pty) Ltd.
- Signed Contract (CBS01/2023/2024) between Theewaterskloof Municipality and Umzali Civils (Pty) Ltd.
- AG COMAF No 21 of 2023.
- Previous MPAC resolution dated 16/05/2025.

11. Signatures

Prepared by	Municipal Public Accounts Committee
Reviewed by	Municipal Public Accounts Committee
Approved for MPAC submission Cllr A Gana **MPAC CHAIRPERSON**	
MPAC resolution reference	**MPAC74/2026** 22/09/2026